

**Use and Finance Bi-Annual Reporting Form**

**Reporting Period:**

**University/College:** Michigan State University

**Number of Project to Report:**

**Estimated Impact on Tuition and Fee Rates<sup>1</sup>:** 0%

<sup>1</sup>This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

<p><b>1</b> Eli Broad College of Business - Addition No. 2 - Pavilion (CP14217) The MBA program in the Broad College of Business is ranked 14th among public universities and 35th overall in the latest U.S. News &amp; World Report. The pavilion will house the MBA program and professional graduate programs of the Eli Broad Graduate School of Management. The facility, with its new teaching and learning spaces supporting a new curriculum, will foster an academic ecosystem that uses technology and collaborative spaces to train future business leaders, including engaging students with corporate executives, employers, and alumni. It will include demolition of the west wing of the Epley Building and its replacement with a 100,000 square foot three-story addition with walkways to the Epley Center and the North Business Complex. The addition includes classrooms, teaching labs, program offices, career management offices and interview facilities, student interaction spaces, and multi-purpose and amenity spaces. It will integrate with the existing business complex to create a unified facility and an iconic presence and a prominent entrance for the College, while making the best use of the site. LEED gold certification will be sought for the addition.</p>	<p>Start Date: <u>June-17</u> Completion: <u>July-19</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td>_____</td> </tr> <tr> <td>Remodeling</td> <td>_____</td> </tr> <tr> <td>Additions</td> <td align="right"><u>\$49,462,895</u></td> </tr> <tr> <td>Landscaping/Roads</td> <td align="right"><u>\$323,000</u></td> </tr> <tr> <td>Equipment</td> <td align="right"><u>\$3,924,710</u></td> </tr> <tr> <td>Other(Fees)</td> <td align="right"><u>\$8,289,395</u></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b><u>\$62,000,000</u></b></td> </tr> </table>	Property Acquisition	_____	Remodeling	_____	Additions	<u>\$49,462,895</u>	Landscaping/Roads	<u>\$323,000</u>	Equipment	<u>\$3,924,710</u>	Other(Fees)	<u>\$8,289,395</u>	<b>Total:</b>	<b><u>\$62,000,000</u></b>	<table border="0"> <tr> <td>Tuition</td> <td>_____</td> </tr> <tr> <td>Millage</td> <td>_____</td> </tr> <tr> <td>Bond Proceeds</td> <td>_____</td> </tr> <tr> <td>Donations</td> <td align="right"><u>\$62,000,000</u></td> </tr> <tr> <td>Federal</td> <td>_____</td> </tr> <tr> <td>Other (Auxiliary-MSU infrastructure reserve and research grant overhead returns )</td> <td>_____</td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b><u>\$62,000,000</u></b></td> </tr> </table>	Tuition	_____	Millage	_____	Bond Proceeds	_____	Donations	<u>\$62,000,000</u>	Federal	_____	Other (Auxiliary-MSU infrastructure reserve and research grant overhead returns )	_____	<b>Total:</b>	<b><u>\$62,000,000</u></b>
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<p><b>2</b> Spartan Stadium - Install Permanent Field Lighting (CP15105) The Athletics Department rents lighting systems to temporarily light the Spartan Stadium field for night-time events. Currently, these are provided and paid for by the television networks broadcasting from the facility. The installation of permanent lighting is a consequence of the new Big Ten Conference broadcast agreements, which go into effect for the 2017 football season. The new field lighting will also meet NCAA National Championship broadcast lighting levels of 150 vertical foot candles and be fully controllable. This project includes installation of permanent field lighting at Spartan Stadium. Fixtures will be installed on the west side tower roof and on poles at the east side of the stadium. The lighting system will be energy-efficient, using LED technology.</p>	<p>Start Date: <u>February-17</u> Completion: <u>July-17</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td>_____</td> </tr> <tr> <td>Remodeling</td> <td>_____</td> </tr> <tr> <td>Additions</td> <td align="right"><u>\$1,873,262</u></td> </tr> <tr> <td>Landscaping/Roads</td> <td align="right"><u>\$25,000</u></td> </tr> <tr> <td>Equipment</td> <td align="right"><u>\$15,000</u></td> </tr> <tr> <td>Other(Fees)</td> <td align="right"><u>\$86,738</u></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b><u>\$2,000,000</u></b></td> </tr> </table>	Property Acquisition	_____	Remodeling	_____	Additions	<u>\$1,873,262</u>	Landscaping/Roads	<u>\$25,000</u>	Equipment	<u>\$15,000</u>	Other(Fees)	<u>\$86,738</u>	<b>Total:</b>	<b><u>\$2,000,000</u></b>	<table border="0"> <tr> <td>Tuition</td> <td>_____</td> </tr> <tr> <td>Millage</td> <td>_____</td> </tr> <tr> <td>Bond Proceeds</td> <td>_____</td> </tr> <tr> <td>Donations</td> <td>_____</td> </tr> <tr> <td>Federal</td> <td>_____</td> </tr> <tr> <td>Other (Auxiliary-MSU Intercollegiate Athletics )</td> <td align="right"><u>\$2,000,000</u></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b><u>\$2,000,000</u></b></td> </tr> </table>	Tuition	_____	Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	_____	Other (Auxiliary-MSU Intercollegiate Athletics )	<u>\$2,000,000</u>	<b>Total:</b>	<b><u>\$2,000,000</u></b>
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3	<p><b>Parking Lot 92 Reconstruction and Expansion (CP15193)</b>  Parking Lot 92 was constructed in 1974. The pavement structure has deteriorated to a point that requires full reconstruction of the existing lot. Expansion of Lot 92 would provide overflow parking for the Bio Engineering Research facility. The installation of the solar arrays on this lot is pending. Reconstruction of the parking lot will be much more efficient prior to the installation of the solar arrays.</p> <p>Parking Lot 92 is located on the northeast corner of Service Road and Bogue Street. This project will include reconstruction of existing pavement, alignment of crosswalks, expansion immediately to the east for a net increase of 95 parking spaces, and drainage system improvements.</p>	Start Date: <u>May-17</u>	Property Acquisition	Tuition
		Completion: <u>July-17</u>	Remodeling	Millage
			Additions	Bond Proceeds
			Landscaping/Roads	Donations
			Equipment	Federal
			Other(Fees)	Other (Auxiliary-MSU Parking System )
			Total:	Total:
			\$1,212,900	\$1,420,000
			\$207,100	\$1,420,000
			\$1,420,000	\$1,420,000

4	<p><b>IM Sports West - Selected Infrastructure System Upgrades (CP15250)</b>  The IM West Building was constructed in 1958. It is an integral part of providing recreation, fitness, and athletic opportunities to the campus community. The heating, ventilation, and air conditioning (HVAC) equipment serving the indoor pool and locker rooms is deteriorating and at the end of its useful life. Replacement of the HVAC system at this time is necessary to ensure continued availability of the pool for the range of activities held at this venue. The scoreboard will also be replaced. The project will include upgrading the indoor pool by replacing the existing HVAC systems, scoreboard, ceiling, and lights, automating the pool water temperature control system, painting and masonry repair in the pool, upgrading structural and electrical systems, and adding fire protection. The project will also include updates to the locker rooms.</p>	Start Date: <u>May-17</u>	Property Acquisition	Tuition
		Completion: <u>September-17</u>	Remodeling	Millage
			Additions	Bond Proceeds
			Landscaping/Roads	Donations
			Equipment	Federal
			Other(Fees)	Other (MSU infrastructure)
			Total:	Total:
			\$3,217,823	\$3,995,000
			\$6,000	\$3,995,000
			\$103,000	\$3,995,000
			\$668,177	\$3,995,000
			\$3,995,000	\$3,995,000

5	<p><b>Parking Lot 63 Reconstruction and Expansion (CP15267)</b>  Parking Lot 63 is located south of the Breslin Center and was constructed in 1989. The pavement structure has deteriorated to a point that requires full reconstruction of the existing lot. Additionally, the current entrance from Harrison Road causes safety concerns and does not permit the University to maximize the number of spaces in the lot. Lot 63 is located on the south side of the Breslin Center at the corner of Harrison Road and Shaw Lane in the service district. This project will include full depth replacement of both the east and west lot, replacement of the parking pay booth with pay-to-park kiosks, improved stormwater management, and a net increase of 80 parking spaces. The project will improve vehicular circulation, including truck access to the tunnel and loading dock</p>	Start Date: <u>June-17</u>	Property Acquisition	Tuition
		Completion: <u>August-17</u>	Remodeling	Millage
			Additions	Bond Proceeds
			Landscaping/Roads	Donations
			Equipment	Federal
			Other(Fees)	Other (Auxiliary-MSU Parking System )
			Total:	Total:
			\$1,322,226	\$1,500,000
			\$15,000	\$1,500,000
			\$162,774	\$1,500,000
			\$1,500,000	\$1,500,000

<p><b>6</b> Ralph Young Track -Replace Field Hockey Surface (CP16083) The current field hockey pitch (playing surface) has exceeded its useful life and requires replacement. Failures in the subsurface are beyond repair. Seams are failing, potentially affecting player safety and game integrity. After evaluating turf and subsurface options, full replacement of turf and subsurface is preferred to repair. This option will provide a better playing surface and added flexibility and longevity to the complex. Ralph Young Field is located on the corner of Shaw Lane and Chestnut Road in the athletic and recreation district. This project will include replacing the artificial turf and subsurface E-Layer (from E-Layer to porous asphalt), repairing the existing curb foundation at the perimeter of field, repairing cracks, repainting the existing asphalt surface between the field and the track, and upgrading the existing irrigation system. The irrigation system is required to maintain a safe and consistent playing surface. NCAA rules require surface hydration of the field hockey pitch, as the moisture helps to reduce injuries and holds the ball to the turf, providing a more consistent playing surface.</p>	<p>Start Date: <u>May-17</u> Completion: <u>July-17</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td>_____</td> </tr> <tr> <td>Remodeling</td> <td>_____</td> </tr> <tr> <td>Additions</td> <td>_____</td> </tr> <tr> <td>Landscaping/Roads</td> <td><u>\$1,344,215</u></td> </tr> <tr> <td>Equipment</td> <td>_____</td> </tr> <tr> <td>Other(Fees)</td> <td><u>\$105,785</u></td> </tr> <tr> <td>Total:</td> <td><u>\$1,450,000</u></td> </tr> </table>	Property Acquisition	_____	Remodeling	_____	Additions	_____	Landscaping/Roads	<u>\$1,344,215</u>	Equipment	_____	Other(Fees)	<u>\$105,785</u>	Total:	<u>\$1,450,000</u>	<table border="0"> <tr> <td>Tuition</td> <td>_____</td> </tr> <tr> <td>Millage</td> <td>_____</td> </tr> <tr> <td>Bond Proceeds</td> <td>_____</td> </tr> <tr> <td>Donations</td> <td>_____</td> </tr> <tr> <td>Federal</td> <td>_____</td> </tr> <tr> <td>Other (Auxiliary-MSU Intercollegiate Athletics )</td> <td><u>\$1,450,000</u></td> </tr> <tr> <td>Total:</td> <td><u>\$1,450,000</u></td> </tr> </table>	Tuition	_____	Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	_____	Other (Auxiliary-MSU Intercollegiate Athletics )	<u>\$1,450,000</u>	Total:	<u>\$1,450,000</u>
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<p><b>7</b> Hubbard Hall - Exterior Masonry Repair (phase II) Hubbard Hall opened in 1966. It is the tallest residence hall on campus, standing at 12 floors in two separate buildings - north and south. A 2013 study of its structural condition revealed a number of issues that must be addressed to keep the building safe and functional. Hubbard Hall is located west of Hagadorn Road in the residential district. This project involves complete masonry repairs to the facade and removal and replacement of windows on the west facade of the south tower.</p>	<p>Start Date: <u>May-17</u> Completion: <u>August-17</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td>_____</td> </tr> <tr> <td>Remodeling</td> <td><u>\$2,299,512</u></td> </tr> <tr> <td>Additions</td> <td>_____</td> </tr> <tr> <td>Landscaping/Roads</td> <td><u>\$5,500</u></td> </tr> <tr> <td>Equipment</td> <td><u>\$194,988</u></td> </tr> <tr> <td>Other(Fees)</td> <td>_____</td> </tr> <tr> <td>Total:</td> <td><u>\$2,500,000</u></td> </tr> </table>	Property Acquisition	_____	Remodeling	<u>\$2,299,512</u>	Additions	_____	Landscaping/Roads	<u>\$5,500</u>	Equipment	<u>\$194,988</u>	Other(Fees)	_____	Total:	<u>\$2,500,000</u>	<table border="0"> <tr> <td>Tuition</td> <td>_____</td> </tr> <tr> <td>Millage</td> <td>_____</td> </tr> <tr> <td>Bond Proceeds</td> <td>_____</td> </tr> <tr> <td>Donations</td> <td>_____</td> </tr> <tr> <td>Federal</td> <td>_____</td> </tr> <tr> <td>Other (Auxiliary-MSU Residential and Hospitality Services )</td> <td><u>\$2,500,000</u></td> </tr> <tr> <td>Total:</td> <td><u>\$2,500,000</u></td> </tr> </table>	Tuition	_____	Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	_____	Other (Auxiliary-MSU Residential and Hospitality Services )	<u>\$2,500,000</u>	Total:	<u>\$2,500,000</u>
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<p><b>8</b> Instructional Space Improvements - Veterinary Medical Center (CP16171) Instructional space in the Veterinary Medical Center (VMC) is over 50 years old and is considered a core instructional space. The E100 lecture hall seats 522 students and provides instructional space for a wide range of disciplines, serving thousands of students each day. The last major investment in this space occurred in the 1990's. Renewed investment in this instructional resource is necessary to provide facilities and technology that enhance teaching and learning and contribute to student success. The renovation at the VMC will create a high-impact and more active learning environment. This project will involve a comprehensive renovation of lecture hall E100 in the VMC. The renovations include new flooring, ceilings, lighting, furniture, paint, and technology. The projection booth will be removed and adjacent corridors will be renovated to provide for ADA compliance through restroom upgrades and quiet study and testing spaces, and to provide enhanced student seating and space for collaboration and informal learning opportunities.</p>	<p>Start Date: <u>May-17</u> Completion: <u>August-17</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td><u>\$1,024,500</u></td> </tr> <tr> <td>Additions</td> <td><u>                    </u></td> </tr> <tr> <td>Landscaping/Roads</td> <td><u>                    </u></td> </tr> <tr> <td>Equipment</td> <td><u>\$317,000</u></td> </tr> <tr> <td>Other(Fees)</td> <td><u>\$158,500</u></td> </tr> <tr> <td>Total:</td> <td><u>\$1,500,000</u></td> </tr> </table>	Property Acquisition		Remodeling	<u>\$1,024,500</u>	Additions	<u>                    </u>	Landscaping/Roads	<u>                    </u>	Equipment	<u>\$317,000</u>	Other(Fees)	<u>\$158,500</u>	Total:	<u>\$1,500,000</u>	<table border="0"> <tr> <td>Tuition</td> <td><u>                    </u></td> </tr> <tr> <td>Millage</td> <td><u>                    </u></td> </tr> <tr> <td>Bond Proceeds</td> <td><u>                    </u></td> </tr> <tr> <td>Donations</td> <td><u>                    </u></td> </tr> <tr> <td>Federal</td> <td><u>                    </u></td> </tr> <tr> <td>Other (MSU facility reserve and teaching and learning environment funds)</td> <td><u>\$1,500,000</u></td> </tr> <tr> <td>Total:</td> <td><u>\$1,500,000</u></td> </tr> </table>	Tuition	<u>                    </u>	Millage	<u>                    </u>	Bond Proceeds	<u>                    </u>	Donations	<u>                    </u>	Federal	<u>                    </u>	Other (MSU facility reserve and teaching and learning environment funds)	<u>\$1,500,000</u>	Total:	<u>\$1,500,000</u>
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<p><b>9</b> Instructional Space Improvements - Bessey Hall (CP16172) Instructional spaces in Bessey Hall are over 50 years old and are considered core instructional spaces. This building houses 23 classrooms ranging in capacity from 24-338 seats, providing instructional space for a wide range of disciplines and serving thousands of students each day. With the exception of the 2014 renovation of the third floor of Bessey Hall, the last major investment in these spaces occurred in the 1990's. Renewed investment in these instructional resources is necessary to provide facilities and technology that enhance teaching and learning and contribute to student success. This project will involve a comprehensive renovation of instructional space (11 classrooms and one lecture hall) on the first and second floors. The renovations include new flooring, ceilings, lighting, furniture, paint, window coverings, and technology. Adjacent corridors will be renovated to provide for ADA compliance through restroom upgrades and quiet study and testing spaces, and to provide enhanced student seating and space for collaboration and informal learning opportunities.</p>	<p>Start Date: <u>May-17</u> Completion: <u>August-17</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td><u>\$1,885,150</u></td> </tr> <tr> <td>Additions</td> <td><u>                    </u></td> </tr> <tr> <td>Landscaping/Roads</td> <td><u>\$11,000</u></td> </tr> <tr> <td>Equipment</td> <td><u>\$192,575</u></td> </tr> <tr> <td>Other(Fees)</td> <td><u>\$811,275</u></td> </tr> <tr> <td>Total:</td> <td><u>\$2,900,000</u></td> </tr> </table>	Property Acquisition		Remodeling	<u>\$1,885,150</u>	Additions	<u>                    </u>	Landscaping/Roads	<u>\$11,000</u>	Equipment	<u>\$192,575</u>	Other(Fees)	<u>\$811,275</u>	Total:	<u>\$2,900,000</u>	<table border="0"> <tr> <td>Tuition</td> <td><u>                    </u></td> </tr> <tr> <td>Millage</td> <td><u>                    </u></td> </tr> <tr> <td>Bond Proceeds</td> <td><u>                    </u></td> </tr> <tr> <td>Donations</td> <td><u>                    </u></td> </tr> <tr> <td>Federal</td> <td><u>                    </u></td> </tr> <tr> <td>Other (MSU facility reserve and teaching and learning environment funds)</td> <td><u>\$2,900,000</u></td> </tr> <tr> <td>Total:</td> <td><u>\$2,900,000</u></td> </tr> </table>	Tuition	<u>                    </u>	Millage	<u>                    </u>	Bond Proceeds	<u>                    </u>	Donations	<u>                    </u>	Federal	<u>                    </u>	Other (MSU facility reserve and teaching and learning environment funds)	<u>\$2,900,000</u>	Total:	<u>\$2,900,000</u>
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<p><b>10</b> Wharton Center - Replace Roofs (CP16193) The Wharton Center was constructed in 1982. Sections of the original roof are starting to fail, which could lead to structural and cosmetic building damage. The project will include removing and replacing deteriorated roof sections.</p>	<p>Start Date: <u>June-17</u> Completion: <u>September-17</u></p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td><u>\$1,640,850</u></td> </tr> <tr> <td>Additions</td> <td><u>                    </u></td> </tr> <tr> <td>Landscaping/Roads</td> <td><u>\$30,000</u></td> </tr> <tr> <td>Equipment</td> <td><u>                    </u></td> </tr> <tr> <td>Other(Fees)</td> <td><u>\$79,150</u></td> </tr> <tr> <td>Total:</td> <td><u>\$1,750,000</u></td> </tr> </table>	Property Acquisition		Remodeling	<u>\$1,640,850</u>	Additions	<u>                    </u>	Landscaping/Roads	<u>\$30,000</u>	Equipment	<u>                    </u>	Other(Fees)	<u>\$79,150</u>	Total:	<u>\$1,750,000</u>	<table border="0"> <tr> <td>Tuition</td> <td><u>                    </u></td> </tr> <tr> <td>Millage</td> <td><u>                    </u></td> </tr> <tr> <td>Bond Proceeds</td> <td><u>                    </u></td> </tr> <tr> <td>Donations</td> <td><u>                    </u></td> </tr> <tr> <td>Federal</td> <td><u>                    </u></td> </tr> <tr> <td>Other (Auxiliary-MSU infrastructure reserve and Wharton Center funds )</td> <td><u>\$1,750,000</u></td> </tr> <tr> <td>Total:</td> <td><u>\$1,750,000</u></td> </tr> </table>	Tuition	<u>                    </u>	Millage	<u>                    </u>	Bond Proceeds	<u>                    </u>	Donations	<u>                    </u>	Federal	<u>                    </u>	Other (Auxiliary-MSU infrastructure reserve and Wharton Center funds )	<u>\$1,750,000</u>	Total:	<u>\$1,750,000</u>
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<b>11</b> Spartan Stadium - South End Zone Addition (CP16298) The south end of Spartan Stadium is lacking in fan amenities, with limited concessions and no restrooms. Fans must use inconvenient facilities in the east or west sides of the Stadium, which creates congestion. In addition, the Department of Flomeland Security has recommended changes to the entry gates at the Stadium. The project will create a 19,000 square foot addition focused on providing ~236 additional restroom fixtures with interior and exterior access, six single occupant restrooms, and capacity for added concessions. The expansion will include renovated gates and plazas similar to those located at the north end zone to comply with Homeland Security recommendations. Parking lot 79 will be reconfigured for pay-by-plate parking.	Start Date: February-17	Property Acquisition	Tuition
	Completion: August-17	Remodeling _____ Additions <u>\$10,710,050</u> Landscaping/Roads <u>\$1,140,000</u> Equipment <u>\$156,000</u> Other(Fees) <u>\$993,950</u> Total: <u>\$13,000,000</u>	Millage _____ Bond Proceeds _____ Donations _____ Federal _____ Other (Auxiliary-MSU Intercollegiate Athletics and MSU Parking System) <u>\$13,000,000</u> Total: <u>\$13,000,000</u>

<b>12</b> Strategic Academic Development Initiative - Interdisciplinary Science and Technology Building (CP13604) The Interdisciplinary Science and Technology Building (ISTB) is part of the Strategic Academic Development Initiative to provide modern teaching and interdisciplinary research space necessary to support significant growth in STEM-related fields. The ISTB, which focuses on research, is necessary to support the University's investment in the Global Impact Initiative (GII) to recruit more than 100 new faculty investigators. The GII will help accelerate finding solutions to the recognized "Grand Challenges" and concurrently propel Michigan State University forward, allowing it to aggressively pursue big ideas, innovation, and global impact. The ISTB will provide modern research space that supports and leverages talent recruitment of faculty and students. The ISTB will also promote interdisciplinary work, which will provide a competitive advantage for multidisciplinary grants, such as those from the National Science Foundation and the National Institutes of Health. This new building, coupled with strategic renovations and improved utilization of existing space, will allow the University to align its research capacity with the timing of the recruitment of the new GII-funded faculty. The project consists of construction of an approximately 170,000 gross square foot facility comprising wet bench laboratories, computational research space, offices, and collaborative space, including areas for shared equipment.	Start Date: April-17	Property Acquisition	Tuition
	Completion: July-19	Remodeling _____ Additions <u>\$86,900,000</u> Landscaping/Roads <u>\$25,000</u> Equipment <u>\$3,875,000</u> Other(Fees) <u>\$9,200,000</u> Total: <u>\$100,000,000</u>	Millage _____ Bond Proceeds _____ Donations _____ Federal _____ Other - (MSU infrastructure reserve and research grant overhead returns ) <u>\$100,000,000</u> Total: <u>\$100,000,000</u>

<p><b>13</b> Olin Health Center - Renovations for Student Health and Wellness - Phase I (CP14168)</p> <p>Olin Health Center is the primary health care facility for MSU students. It houses a wide variety of health care services, including primary care and specialized health services such as psychiatry. During 2016, an action committee was charged with developing a strategy to integrate the University's counseling and psychiatric services for students. The committee recommended establishment of a new multi-disciplinary, inter-professional model of care and services for students that not only integrates the MSU Counseling Center and Olin Psychiatry Clinic into the new Counseling &amp; Psychiatry Services unit (CAPS), but that will also co-locate that new unit with the Sexual Assault Program (SAP) and Student Health Services, including primary care and health promotion.</p> <p>This project phase includes renovations to the third floor of Olin necessary to bring together the Counseling Center and the Psychiatry Clinic and form CAPS. This includes selected demolition and asbestos abatement; creation of a reception/waiting area, including check-in/check-out, and office/therapy space; new and upgraded public restrooms; installation of HVAC primarily focused on the central core and new window air conditioners; and updated flooring, painting, power, data, and security. Phase I also includes very limited modifications at Olds Hall, Linton Hall, and Student Services necessary to locate CAPS on the third floor of Olin.</p>	<p>Start Date: May-17</p>	<p>Property Acquisition</p>	<p>Tuition</p>																							
	<p>Completion: August-17</p>	<table border="0"> <tr> <td>Remodeling</td> <td style="text-align: right;">\$3,192,000</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$48,000</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$360,000</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$3,600,000</b></td> </tr> </table>	Remodeling	\$3,192,000	Additions	_____	Landscaping/Roads	_____	Equipment	\$48,000	Other(Fees)	\$360,000	<b>Total:</b>	<b>\$3,600,000</b>	<table border="0"> <tr> <td>Millage</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Bond Proceeds</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Donations</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Other (Auxiliary-MSU infrastructure reserve )</td> <td style="text-align: right;">\$3,600,000</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$3,600,000</b></td> </tr> </table>	Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	_____	Other (Auxiliary-MSU infrastructure reserve )	\$3,600,000	<b>Total:</b>
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<p><b>14</b> Food Processing and Innovation Center (CP14168)</p> <p>MSU has received grants from the U.S. Department of Commerce, Economic Development Administration (EDA) and from the MEDC for a building renovation and addition and for equipment to establish the Michigan State University Food Processing and Innovation Center (FPIC). The FPIC is designed to be Michigan's "real time" place for high-potential growth-oriented companies to innovate, scale up, and commercialize new food products and processes. This state-of-the-art USDA/FDA-certified food processing facility will allow clients to do applied research and development to create new consumer product lines using modern processing and packaging techniques to increase profitability and competitive advantage.</p> <p>The FPIC will serve two types of ventures: (1) well established mid-sized growth-oriented food businesses that need assistance with new product development or significant enhancement of existing products, and (2) larger scale start-up food businesses with significant financial backing to establish technically complex product development and production needs.</p> <p>The project is in Okemos, Michigan. This project includes a complete renovation of the approximately 6,700 square foot existing Hulett Road building that will include food processing and packaging areas, offices and a training room, and receiving and shipping. It will also include an addition of approximately 3,000 square feet to house coolers, freezers, storage, and mechanical equipment; connections to municipal water and sanitary systems; and improvements to the building access areas and parking.</p>	<p>Start Date: May-17</p>	<p>Property Acquisition</p>	<p>Tuition</p>																							
	<p>Completion: December-17</p>	<table border="0"> <tr> <td>Remodeling</td> <td style="text-align: right;">\$3,247,651</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$28,928</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$1,652,500</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$470,921</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$5,400,000</b></td> </tr> </table>	Remodeling	\$3,247,651	Additions	_____	Landscaping/Roads	\$28,928	Equipment	\$1,652,500	Other(Fees)	\$470,921	<b>Total:</b>	<b>\$5,400,000</b>	<table border="0"> <tr> <td>Millage</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Bond Proceeds</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Donations</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">\$2,509,527</td> </tr> <tr> <td>Other (Auxiliary-\$1 Million MEDC Grant with remainder from MSU infrastructure reserve and College of Agriculture funds.)</td> <td style="text-align: right;">\$2,890,473</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$5,400,000</b></td> </tr> </table>	Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	\$2,509,527	Other (Auxiliary-\$1 Million MEDC Grant with remainder from MSU infrastructure reserve and College of Agriculture funds.)	\$2,890,473	<b>Total:</b>
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