

Use and Finance Bi-Annual Reporting Form

Reporting Period: **January 1 - June 30 2022**
 University/College: **Michigan State University**

Number of Project to Report: **9**

Estimated Impact on Tuition and Fee Rates¹: **\$0**

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

1	Football Complex Renovation and Addition (CP21062) - The project will include student athlete wellness space, a new south entry lobby, locker room and equipment room expansion, improvements to strength and conditioning space and team meeting rooms, and site improvements to the plaza, parking, and loading dock.	Start Date:	April-22	Property Acquisition	Tuition																						
		Completion:	October-23	<table border="0"> <tr><td>Remodeling</td><td>_____</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$60,418,198</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td><td>Donations to Intercollegiate Athletics</td><td>\$67,000,000</td></tr> <tr><td>Equipment</td><td>\$845,000</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$5,736,802</td><td>Other</td><td>_____</td></tr> <tr><td>Total:</td><td>\$67,000,000</td><td>Total:</td><td>\$67,000,000</td></tr> </table>	Remodeling	_____	Millage	_____	Additions	\$60,418,198	Bond Proceeds	_____	Landscaping/Roads	\$0	Donations to Intercollegiate Athletics	\$67,000,000	Equipment	\$845,000	Federal	_____	Other(Fees)	\$5,736,802	Other	_____	Total:	\$67,000,000	Total:
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2	Health, Wellness and Fitness – Service Road Recreation Turf Fields (CP21061) - The project will add two full sized multipurpose artificial turf fields with full lighting, two support buildings that include storage, office, and restrooms, a canopy connection between the buildings to a weather protection, and removal of an abandoned geothermal field. These new fields will extend usage by at least four months.	Start Date:	March-22	Property Acquisition	Tuition																						
		Completion:	August-22	<table border="0"> <tr><td>Remodeling</td><td>_____</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$11,939,111</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>\$70,000</td><td>Donations</td><td>_____</td></tr> <tr><td>Equipment</td><td>\$418,639</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$572,250</td><td>Other (IM Student Fee)</td><td>\$13,000,000</td></tr> <tr><td>Total:</td><td>\$13,000,000</td><td>Total:</td><td>\$13,000,000</td></tr> </table>	Remodeling	_____	Millage	_____	Additions	\$11,939,111	Bond Proceeds	_____	Landscaping/Roads	\$70,000	Donations	_____	Equipment	\$418,639	Federal	_____	Other(Fees)	\$572,250	Other (IM Student Fee)	\$13,000,000	Total:	\$13,000,000	Total:
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3	Packaging Building – Addition and Renovations - (CP21057) - The project will add approximately 5,600 square feet to the building that will include faculty and staff offices, graduate student workstations, and a reception area. Approximately 8,500 square feet of existing space will be renovated including a university classroom, enclosure of the courtyard for student gathering, renovations to the building entrance and atrium, and renovations to two research laboratories. The project will also include improvements to HVAC systems, flooring, ceilings, lighting, and exterior north façade, snowmelt for accessibility, and landscape upgrades. The addition and renovation will accommodate additional faculty and students.	Start Date:	February-22	Property Acquisition	Tuition																						
		Completion:	February-23	<table border="0"> <tr><td>Remodeling</td><td>\$9,094,910</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$0</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>\$90,000</td><td>Donations College of Agriculture and Natural Resources/School of Packaging</td><td>\$10,050,974</td></tr> <tr><td>Equipment</td><td>\$624,500</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$1,090,590</td><td>Other (Capital Renewal, Facility Reserve and Barrier-Free Access Funds, College of Agriculture and Natural Resources, School of Packaging)</td><td>\$849,026</td></tr> <tr><td>Total:</td><td>\$10,900,000</td><td>Total:</td><td>\$10,900,000</td></tr> </table>	Remodeling	\$9,094,910	Millage	_____	Additions	\$0	Bond Proceeds	_____	Landscaping/Roads	\$90,000	Donations College of Agriculture and Natural Resources/School of Packaging	\$10,050,974	Equipment	\$624,500	Federal	_____	Other(Fees)	\$1,090,590	Other (Capital Renewal, Facility Reserve and Barrier-Free Access Funds, College of Agriculture and Natural Resources, School of Packaging)	\$849,026	Total:	\$10,900,000	Total:
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4	William A. Demmer Engineering Center (CP21018) - New building near the corner of Farm Lane and Mount Hope Road. Provide an on-campus facility for co-curricular student activities, especially the student competition teams. These teams provide hands-on, team-based experiences for students that hone both their technical and leadership skills, connect them to key employers, and provide them a significant jump start to their engineering careers.	Start Date:	March-22	Property Acquisition	Tuition																						
		Completion:	September-22	<table border="0"> <tr><td>Remodeling</td><td>_____</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$3,609,390</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>\$77,960</td><td>Donations to College of Engineering</td><td>\$4,000,000</td></tr> <tr><td>Equipment</td><td>\$107,565</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$205,085</td><td>Other</td><td>_____</td></tr> <tr><td>Total:</td><td>\$4,000,000</td><td>Total:</td><td>\$4,000,000</td></tr> </table>	Remodeling	_____	Millage	_____	Additions	\$3,609,390	Bond Proceeds	_____	Landscaping/Roads	\$77,960	Donations to College of Engineering	\$4,000,000	Equipment	\$107,565	Federal	_____	Other(Fees)	\$205,085	Other	_____	Total:	\$4,000,000	Total:
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5	Spartan Stadium - North End/East Side Bowl Restoration (CP21092) - The project will include applying new waterproofing sealant and expansion joints to the concrete bowl, repairing or replacing handrails as needed, and replacing floor drains.	Start Date:	April-22	Property Acquisition	Tuition																						
		Completion:	August-22	<table border="0"> <tr><td>Remodeling</td><td>\$2,254,650</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$0</td><td>Bond Proceeds (Payment from MSU Athletics)</td><td>\$2,500,000</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td><td>Donations</td><td>_____</td></tr> <tr><td>Equipment</td><td>\$0</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$245,350</td><td>Other</td><td>_____</td></tr> <tr><td>Total:</td><td>\$2,500,000</td><td>Total:</td><td>\$2,500,000</td></tr> </table>	Remodeling	\$2,254,650	Millage	_____	Additions	\$0	Bond Proceeds (Payment from MSU Athletics)	\$2,500,000	Landscaping/Roads	\$0	Donations	_____	Equipment	\$0	Federal	_____	Other(Fees)	\$245,350	Other	_____	Total:	\$2,500,000	Total:
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<p>6 Akers Hall Domestic Water Replacement - (CP22009) - The project will replace domestic water lines in Akers Hall. These lines are at the end of their useful life and must be replaced.</p>	<p>Start Date: May-22 Completion: August-22</p>	<p>Property Acquisition</p> <table border="1"> <tr><td>Remodeling</td><td>\$1,785,615</td></tr> <tr><td>Additions</td><td>\$0</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td></tr> <tr><td>Equipment</td><td>\$0</td></tr> <tr><td>Other(Fees)</td><td>\$114,385</td></tr> <tr><td>Total:</td><td>\$1,900,000</td></tr> </table>	Remodeling	\$1,785,615	Additions	\$0	Landscaping/Roads	\$0	Equipment	\$0	Other(Fees)	\$114,385	Total:	\$1,900,000	<p>Tuition</p> <table border="1"> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal</td><td></td></tr> <tr><td>Other (Student Life & Engagement -East Facilities)</td><td>\$1,900,000</td></tr> <tr><td>Total:</td><td>\$1,900,000</td></tr> </table>	Millage		Bond Proceeds		Donations		Federal		Other (Student Life & Engagement -East Facilities)	\$1,900,000	Total:	\$1,900,000
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<p>7 Anthony Hall - Fire Suppression and Fire Alarm Upgrades - (CP21007)</p>	<p>Start Date: May-22 Completion: September-22</p>	<p>Property Acquisition</p> <table border="1"> <tr><td>Remodeling</td><td>\$3,319,163</td></tr> <tr><td>Additions</td><td>\$0</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td></tr> <tr><td>Equipment</td><td>\$25,000</td></tr> <tr><td>Other(Fees)</td><td>\$130,837</td></tr> <tr><td>Total:</td><td>\$3,475,000</td></tr> </table>	Remodeling	\$3,319,163	Additions	\$0	Landscaping/Roads	\$0	Equipment	\$25,000	Other(Fees)	\$130,837	Total:	\$3,475,000	<p>Tuition</p> <table border="1"> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal</td><td></td></tr> <tr><td>Other (Capital Renewal)</td><td>\$3,475,000</td></tr> <tr><td>Total:</td><td>\$3,475,000</td></tr> </table>	Millage		Bond Proceeds		Donations		Federal		Other (Capital Renewal)	\$3,475,000	Total:	\$3,475,000
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<p>8 Spartan Stadium Audio Upgrades - North End Zone - (CP21051) - The project will replace the existing sound system, which is no longer functioning properly, and move the controls from the scoreboard tower to a more accessible stadium location.</p>	<p>Start Date: May-22 Completion: Aug-22</p>	<p>Property Acquisition</p> <table border="1"> <tr><td>Remodeling</td><td>\$1,250,000</td></tr> <tr><td>Additions</td><td></td></tr> <tr><td>Landscaping/Roads</td><td></td></tr> <tr><td>Equipment</td><td>\$250,000</td></tr> <tr><td>Other(Fees)</td><td>\$100,000</td></tr> <tr><td>Total:</td><td>\$1,600,000</td></tr> </table>	Remodeling	\$1,250,000	Additions		Landscaping/Roads		Equipment	\$250,000	Other(Fees)	\$100,000	Total:	\$1,600,000	<p>Tuition</p> <table border="1"> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds (Payment from MSU Athletics)</td><td>\$1,600,000</td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal</td><td></td></tr> <tr><td>Other (MSU Athletics)</td><td></td></tr> <tr><td>Total:</td><td>\$1,600,000</td></tr> </table>	Millage		Bond Proceeds (Payment from MSU Athletics)	\$1,600,000	Donations		Federal		Other (MSU Athletics)		Total:	\$1,600,000
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<p>9 Giltner Hall Elevators - (CP18177) - Replace elevators in Giltner Hall at the end of their useful life.</p>	<p>Start Date: Jun-22 Completion: Mar-23</p>	<p>Property Acquisition</p> <table border="1"> <tr><td>Remodeling</td><td>\$1,193,266</td></tr> <tr><td>Additions</td><td>\$0</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td></tr> <tr><td>Equipment</td><td>\$15,000</td></tr> <tr><td>Other(Fees)</td><td>\$91,734</td></tr> <tr><td>Total:</td><td>\$1,300,000</td></tr> </table>	Remodeling	\$1,193,266	Additions	\$0	Landscaping/Roads	\$0	Equipment	\$15,000	Other(Fees)	\$91,734	Total:	\$1,300,000	<p>Tuition</p> <table border="1"> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal</td><td></td></tr> <tr><td>Other (Capital Renewal)</td><td>\$1,300,000</td></tr> <tr><td>Total:</td><td>\$1,300,000</td></tr> </table>	Millage		Bond Proceeds		Donations		Federal		Other (Capital Renewal)	\$1,300,000	Total:	\$1,300,000
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