

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2016 through June 2016

University/College: Michigan State University

Number of Projects to Report: 7

Estimated Impact on Tuition and Fee Rates¹: 0%

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

PROJECT DESCRIPTION	PROJECT TIMELINE	PROJECT COSTS	FUNDING SOURCE
1 Commuter Parking Lot 89 - Reconstruct Southeast Section (CP15195) The southern portion of Parking Lot 89 was constructed prior to 1970, with an expansion in 2001. The existing southeast portion of the lot has deteriorated and was slated for reconstruction in the next three to five years. This project will include complete reconstruction of the southeast bay, milling and resurfacing of the remaining south bays, and reconstruction of the bus loop road.	Start Date: May-16 Completion: July-16	Property Acquisition _____ Remodeling _____ Additions _____ Landscaping/Roads <u>\$2,339,084</u> Equipment _____ Other(Fees) <u>\$160,916</u> Total: <u>\$2,500,000</u>	Tuition _____ Millage _____ Bond Proceeds _____ Donations _____ Federal _____ Other (Auxiliary-Parking System) <u>\$2,500,000</u> Total: <u>\$2,500,000</u>
2 Engineering Building - Alterations to Suite 1515 (CP15022) Renovation is necessary to accommodate the new department of Computational Mathematics, Science, and Engineering and its faculty, staff, and students. This project involves relocation of the library collection and renovations necessary to create a department office suite, faculty offices, graduate assistant workstations, conference rooms, and informal meeting space.	Start Date: January-16 Completion: August-16	Property Acquisition _____ Remodeling _____ Additions <u>\$5,939,554</u> Landscaping/Roads _____ Equipment <u>\$1,136,115</u> Other(Fees) <u>\$724,331</u> Total: <u>\$7,800,000</u>	Tuition _____ Millage _____ Bond Proceeds _____ Donations _____ Federal _____ Other (General Fund Support) <u>\$7,800,000</u> Total: <u>\$7,800,000</u>
3 Breslin Student Events Center - Facilities Upgrade (CP14110) Renovation and Upgrade to the Jack Breslin Student Events Center, which opened in 1989. It includes replacing the chiller and water connections; upgrading toilet rooms; expanding and upgrading concourses and concessions; updating building access control; upgrading the loading dock and freight and passenger elevators; replacing damaged arena fixtures and doors; and improving exterior entrance and grading, including parking lot adjustments. The project will include energy-saving features. The project also involves a 26,000 square foot addition to the south side of the building to house the Intercollegiate Athletics Basketball "Hall of History."	Start Date: January-16 Completion: August-17	Property Acquisition _____ Remodeling <u>\$25,675,772</u> Additions <u>\$17,117,182</u> Landscaping/Roads <u>\$285,000</u> Equipment <u>\$1,495,690</u> Other(Fees) <u>\$5,426,356</u> Total: <u>\$50,000,000</u>	Tuition _____ Millage _____ Bond Proceeds (Payment <u>\$30,000,000</u> General Fund support) _____ Donations (Auxiliary- <u>\$20,000,000</u> Intercollegiate Athletics) _____ Federal _____ Other _____ Total: <u>\$50,000,000</u>
4 Hubbard Hall - Exterior Masonry Repair - Phase I (CP14275) Masonry repairs to the building façade, including window replacement. This is the first of four phases.	Start Date: May-16 Completion: July-16	Property Acquisition _____ Remodeling <u>\$2,255,762</u> Additions _____ Landscaping/Roads _____ Equipment _____ Other(Fees) <u>\$244,238</u> Total: <u>\$2,500,000</u>	Tuition _____ Millage _____ Bond Proceeds _____ Donations _____ Federal _____ Other (Auxiliary-Residential & <u>\$2,500,000</u> Hospitality Services) _____ Total: <u>\$2,500,000</u>

