

PROJECT DESCRIPTION		PROJECT TIMELINE		PROJECT COSTS		FUNDING SOURCE	
2	MSU Scene Shop - Construct Replacement Building The MSU Scene Shop is an integral component to the academic mission of the College of Arts & Letters/Department of Theatre and the College of Music Opera Program. The facility is used year-round as a teaching lab for the instruction of set-building, and for the design and construction of sets for Theatre and Opera stage productions.	Start Date: July-15	Property Acquisition	_____	Tuition	_____	
		Completion: December-15	Remodeling	_____	Millage	_____	
			Additions	\$2,291,685	Bond Proceeds	_____	
			Landscaping/Roads	\$32,640	Donations	_____	
			Equipment	\$29,650	Federal	_____	
			Other(Fees)	\$158,935	Other (Auxiliary-Residential & Hospitality Services, and Infrastructure Funds)	\$2,512,910	
			Total:	\$2,512,910	Total:	\$2,512,910	

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3	Natural Gas Distribution - New Pipeline from Mt. Hope In April 2015 the University announced its intention to discontinue burning coal in the T.B. Simon Power Plant by the end of 2016. This decision will take advantage of competitive fuel costs for natural gas; help the University to make progress toward its Energy Transition Plan goals; avoid the \$4.5 million capital cost of the sorbent technology necessary to comply with EPA requirements for burning coal, as well as the ongoing operational cost of the sorbent technology (estimated at approximately \$ 1 million per year); and avoid the cost of removing and disposing of fly ash, a by-product of coal burning. This project involves the installation of a second Consumers Energy gas line feed to the T.B. Simon Power Plant. The project also includes the installation of a valve on the main distribution line between the two gas lines that will supply gas to the power plant. This will secure the gas flow if one line experiences an interruption, and would be in addition to improvements planned by Consumers Energy.	Start Date: September-15	Property Acquisition	_____	Tuition	_____	
		Completion: December-15	Remodeling	_____	Millage	_____	
			Additions	\$3,234,987	Bond Proceeds	_____	
			Landscaping/Roads	\$135,013	Donations	_____	
			Equipment	_____	Federal	_____	
			Other(Fees)	\$80,000	Other (Infrastructure Funds)	\$3,450,000	
			Total:	\$3,450,000	Total:	_____	