

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1 - June 30 2019

University/College: Michigan State University

Number of Project to Report: 4

Estimated Impact on Tuition and Fee Rates¹: \$0

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

<p>1 COWLES HOUSE - ADDITION 3 AND SITE RENOVATIONS - CP17186 - Cowles House is on Circle Drive in the north academic district. This project will include renovations and an addition to the first floor area to provide appropriate kitchen staging and storage areas that more efficiently handle event volume and capacity, including demolition and reconstruction of the adjoining garage necessary to provide additional service space. The project also includes modifying and reconstructing portions of the first floor public areas to increase event seating capacity and improve functionality; providing accessibility to the first floor public areas including accessible restrooms; modifying the outdoor area to provide terraces, accessibility and improved landscape; upgrading the interior finishes and furniture in particular in the public reception areas, and upgrading the living/residential space on the second floor.</p>	<p>Start Date: June-19 Completion: February-20</p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td style="text-align: right;">\$4,700,148</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$223,000</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$353,027</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$723,825</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$6,000,000</td> </tr> </table>	Property Acquisition		Remodeling	\$4,700,148	Additions	\$0	Landscaping/Roads	\$223,000	Equipment	\$353,027	Other(Fees)	\$723,825	Total:	\$6,000,000	<table border="0"> <tr> <td>Tuition</td> <td></td> </tr> <tr> <td>Millage</td> <td></td> </tr> <tr> <td>Bond Proceeds</td> <td></td> </tr> <tr> <td>Donations</td> <td></td> </tr> <tr> <td>Federal</td> <td></td> </tr> <tr> <td>Other (capital renewal, barrier-free access, MSU non-general funds)</td> <td style="text-align: right;">\$6,000,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$6,000,000</td> </tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal		Other (capital renewal, barrier-free access, MSU non-general funds)	\$6,000,000	Total:	\$6,000,000
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<p>2 HUBBARD HALL - EXTERIOR MASONRY RESTORATION AND WINDOW REPLACEMENT - PHASE 4 - CP16227 - Hubbard Hall is located west of Hagadorn Road in the residential district. This project involves complete masonry repairs to the facade and removal and replacement of windows on the west facade of the north tower. This is the final phase of exterior restoration for Hubbard Hall.</p>	<p>Start Date: January-19 Completion: August-19</p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td style="text-align: right;">\$2,565,863</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$249,137</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$2,820,000</td> </tr> </table>	Property Acquisition		Remodeling	\$2,565,863	Additions	\$0	Landscaping/Roads	\$5,000	Equipment	\$0	Other(Fees)	\$249,137	Total:	\$2,820,000	<table border="0"> <tr> <td>Tuition</td> <td></td> </tr> <tr> <td>Millage</td> <td></td> </tr> <tr> <td>Bond Proceeds</td> <td></td> </tr> <tr> <td>Donations</td> <td></td> </tr> <tr> <td>Federal</td> <td></td> </tr> <tr> <td>Other (MSU Residential and Hospitality Services)</td> <td style="text-align: right;">\$2,820,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$2,820,000</td> </tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal		Other (MSU Residential and Hospitality Services)	\$2,820,000	Total:	\$2,820,000
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<p>3 VETERINARY MEDICAL CENTER - A-WING - ALTERATIONS TO SECOND FLOOR LOCKER ROOM - CP18080 - The Veterinary Medical Center is on Wilson Road east of Bogue Street in the central academic district. This project will include comprehensive renovation of the student locker rooms. The scope will include mechanical, electrical, and plumbing upgrades within the new space; new flooring, wall and ceiling finishes; new double stacked lockers; flexible design layout to accommodate changes in gender parity over time; new toilet rooms and shower facilities, including single occupant and accessible; personal health rooms; and storage space for medical scrubs.</p>	<p>Start Date: April-19 Completion: August-19</p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td style="text-align: right;">\$1,431,000</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$9,000</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$160,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$1,600,000</td> </tr> </table>	Property Acquisition		Remodeling	\$1,431,000	Additions	\$0	Landscaping/Roads	\$0	Equipment	\$9,000	Other(Fees)	\$160,000	Total:	\$1,600,000	<table border="0"> <tr> <td>Tuition</td> <td></td> </tr> <tr> <td>Millage</td> <td></td> </tr> <tr> <td>Bond Proceeds</td> <td></td> </tr> <tr> <td>Donations</td> <td></td> </tr> <tr> <td>Federal</td> <td></td> </tr> <tr> <td>Other (capital renewal, facilities reserve, and College of Veterinary Medicine)</td> <td style="text-align: right;">\$1,600,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$1,600,000</td> </tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal		Other (capital renewal, facilities reserve, and College of Veterinary Medicine)	\$1,600,000	Total:	\$1,600,000
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<p>4 MCDONEL HALL - REPLACE DETERIORATING MAIN WATER SUPPLY LINES - CP18180 - McDonel Hall is on Shaw Lane in the residential district. This project will include selective replacement of the water supply lines in the building.</p>	<p>Start Date: May-19 Completion: August-19</p>	<table border="0"> <tr> <td>Property Acquisition</td> <td></td> </tr> <tr> <td>Remodeling</td> <td style="text-align: right;">\$1,086,200</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$148,800</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$1,240,000</td> </tr> </table>	Property Acquisition		Remodeling	\$1,086,200	Additions	\$0	Landscaping/Roads	\$0	Equipment	\$5,000	Other(Fees)	\$148,800	Total:	\$1,240,000	<table border="0"> <tr> <td>Tuition</td> <td></td> </tr> <tr> <td>Millage</td> <td></td> </tr> <tr> <td>Bond Proceeds</td> <td></td> </tr> <tr> <td>Donations</td> <td></td> </tr> <tr> <td>Federal</td> <td></td> </tr> <tr> <td>Other (MSU Residential and Hospitality Services)</td> <td style="text-align: right;">\$1,240,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$1,240,000</td> </tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal		Other (MSU Residential and Hospitality Services)	\$1,240,000	Total:	\$1,240,000
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