

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1 - June 30 2020

University/College: Michigan State University

Number of Project to Report: **8**

Estimated Impact on Tuition and Fee Rates¹: **\$0**

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

<p>1 Grand Rapids Innovation Project - Radiopharmaceutical Buildout (CP19069) - Build out of a 10,000 sf Molecular Imaging and Theranostics Translational Program in sublet space in Medical Innovation Building.</p>	<p>Start Date: <u>May-20</u> Completion: <u>February-21</u></p>	<table border="1"> <thead> <tr> <th colspan="2">Property Acquisition</th> </tr> </thead> <tbody> <tr> <td>Remodeling</td> <td style="text-align: right;">\$8,303,750</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$6,265,000</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$431,250</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$15,000,000</td> </tr> </tbody> </table>	Property Acquisition		Remodeling	\$8,303,750	Additions	\$0	Landscaping/Roads	\$0	Equipment	\$6,265,000	Other(Fees)	\$431,250	Total:	\$15,000,000	<table border="1"> <thead> <tr> <th colspan="2">Tuition</th> </tr> </thead> <tbody> <tr> <td>Millage</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Bond Proceeds</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Donations</td> <td style="text-align: right;">\$15,000,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$15,000,000</td> </tr> </tbody> </table>	Tuition		Millage	_____	Bond Proceeds	_____	Donations	\$15,000,000	Federal	_____	Other	_____	Total:	\$15,000,000
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<p>2 Business College Complex - Eppley Center - Student Support and Capital Renewal (CP18003) - The south wing of the Business College Complex (Eppley Center) was originally constructed in 1961. The mechanical systems at Eppley are at the end of their useful life, can no longer be operated or maintained efficiently, and would be replaced. These improvements will result in better air distribution, occupant comfort, and energy savings.</p> <p>As a result of the completion of the Minskoff Pavilion the College of Business has the opportunity to realign and consolidate high priority programmatic needs focused on improving the student experience by bringing together undergraduate advising, tutoring and related services; consolidation and co-location of the School of Hospitality Business and International Business, as well as student computer labs.</p> <p>The project includes mechanical system upgrades throughout the Eppley Center as well as life safety improvements including fire alarm and fire suppression; asbestos abatement; and replacement of ceilings and light fixtures with LED fixtures, painting and window shades. The programmatic component of the project will renovate the first, second and fourth floors of the Eppley Center and include demolition and construction of new advising, tutoring and associated support spaces; computer labs and and new flooring, power, data, and furniture.</p>	<p>Start Date: <u>May-20</u> Completion: <u>December-20</u></p>	<table border="1"> <thead> <tr> <th colspan="2">Property Acquisition</th> </tr> </thead> <tbody> <tr> <td>Remodeling</td> <td style="text-align: right;">\$8,921,833</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$693,022</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$1,365,145</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$11,000,000</td> </tr> </tbody> </table>	Property Acquisition		Remodeling	\$8,921,833	Additions	\$0	Landscaping/Roads	\$20,000	Equipment	\$693,022	Other(Fees)	\$1,365,145	Total:	\$11,000,000	<table border="1"> <thead> <tr> <th colspan="2">Tuition</th> </tr> </thead> <tbody> <tr> <td>Millage</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Bond Proceeds</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Donations to College of Business</td> <td style="text-align: right;">\$3,200,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Other (Capital Renewal and College of Business)</td> <td style="text-align: right;">\$7,800,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$11,000,000</td> </tr> </tbody> </table>	Tuition		Millage	_____	Bond Proceeds	_____	Donations to College of Business	\$3,200,000	Federal	_____	Other (Capital Renewal and College of Business)	\$7,800,000	Total:	\$11,000,000
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<p>3 Electrical Distribution - Ductbank Expansion and Cast Iron Water Main Replacement Along Service Road (CP20001) - Currently, the electrical duct pathways from T.B. Simon Power Plant to the north and the east are full (and/or unusable) and the existing deteriorating (pitted) cast iron water main serving the Power Plant has broken several times. This project will replace the deteriorating Cast Iron Water Main with new water main and install additional electrical ducts from the T.B. Simon Power Plant to north and east to facilitate future campus growth, upgrades, and provide the ability to respond to emergency electrical circuit repairs.</p>	<p>Start Date: <u>May-20</u> Completion: <u>December-20</u></p>	<table border="1"> <thead> <tr> <th colspan="2">Property Acquisition</th> </tr> </thead> <tbody> <tr> <td>Remodeling</td> <td style="text-align: right;">\$4,389,250</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$55,300</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$25,000</td> </tr> <tr> <td>Other(Fees)</td> <td style="text-align: right;">\$330,450</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$4,800,000</td> </tr> </tbody> </table>	Property Acquisition		Remodeling	\$4,389,250	Additions	\$0	Landscaping/Roads	\$55,300	Equipment	\$25,000	Other(Fees)	\$330,450	Total:	\$4,800,000	<table border="1"> <thead> <tr> <th colspan="2">Tuition</th> </tr> </thead> <tbody> <tr> <td>Millage</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Bond Proceeds</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Donations</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Other (Capital Renewal)</td> <td style="text-align: right;">\$4,800,000</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$4,800,000</td> </tr> </tbody> </table>	Tuition		Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	_____	Other (Capital Renewal)	\$4,800,000	Total:	\$4,800,000
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4	Wilson Hall - Replace Deteriorating Main Water Supply Lines - CP18179 - Wilson Hall is on Wilson Road in the residential district. This project will include selective replacement of the water supply lines in the building.	Start Date:	February-20	Property Acquisition		Tuition	
		Completion:	August-20	Remodeling	\$2,367,376	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$1,584	Federal	
				Other(Fees)	\$323,040	Other (Housing Reserves)	\$2,692,000
				Total:	\$2,692,000	Total:	\$2,692,000
5	Owen Hall - Replace Deteriorating Main Water Supply Lines - CP18181 - Owen Hall is on Shaw Lane in the residential district. This project will include selective replacement of the water supply lines in the building.	Start Date:	May-20	Property Acquisition		Tuition	
		Completion:	August-20	Remodeling	\$1,198,560	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$163,440	Other (Housing Reserves)	\$1,362,000
				Total:	\$1,362,000	Total:	\$1,362,000
6	Chemistry – Renovation in Rooms 45 and 46 – (CP19070) - To accommodate a new faculty member in the Department of Chemistry. The renovations will create space for two laser labs and adjacent lab prep space. A significant component of the renovation involves mechanical upgrades that will serve the space and are necessary to support temperature and humidity requirements.	Start Date:	March-20	Property Acquisition		Tuition	
		Completion:	October-20	Remodeling	\$1,100,320	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$26,730	Federal	
				Other(Fees)	\$172,950	Other (MSU Faculty Startup, MSU Academic Competitiveness Initiative, and College of Natural Science)	\$1,300,000
				Total:	\$1,300,000	Total:	\$1,300,000

7	<p>Student Services - Renovations to Suite 237 (CP19010) - Renovations for a new client-based Sexual Assault Healthcare Program (SAHP). The program will provide a patient-centered, trauma-informed evaluation and treatment approach for patients seeking care after a sexual assault. The SAHP will be a continuously staffed 24-hour program, 7 days a week. The MSU SAHP will be the first of its kind nationally to be housed within a University campus setting.</p> <p>Renovations on the second floor include demolition and construction of waiting and intake, counseling, exam, bathroom, and storage spaces; furniture, paint, flooring, ceiling and lighting, dedicated ventilation system, power and data and security; parking adjacent to the east side of the building.</p>	Start Date:	January-20	Property Acquisition	Tuition																						
		Completion:	June-20	<table border="0"> <tr><td>Remodeling</td><td><u>\$955,912</u></td></tr> <tr><td>Additions</td><td><u>\$0</u></td></tr> <tr><td>Landscaping/Roads</td><td><u>\$15,500</u></td></tr> <tr><td>Equipment</td><td><u>\$137,088</u></td></tr> <tr><td>Other(Fees)</td><td><u>\$181,500</u></td></tr> <tr><td>Total:</td><td><u>\$1,290,000</u></td></tr> </table>	Remodeling	<u>\$955,912</u>	Additions	<u>\$0</u>	Landscaping/Roads	<u>\$15,500</u>	Equipment	<u>\$137,088</u>	Other(Fees)	<u>\$181,500</u>	Total:	<u>\$1,290,000</u>	<table border="0"> <tr><td>Millage</td><td>_____</td></tr> <tr><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Donations</td><td>_____</td></tr> <tr><td>Federal</td><td>_____</td></tr> <tr><td>Other (MSU Facilities Reserve)</td><td><u>\$1,290,000</u></td></tr> <tr><td>Total:</td><td><u>\$1,290,000</u></td></tr> </table>	Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	_____	Other (MSU Facilities Reserve)	<u>\$1,290,000</u>
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8	<p>Biomedical Physical Sciences Renovations (CP18153) - Renovations to room 1200 to accommodate new faculty member in the Department of Physics and Astronomy. Renovations include new clean rooms, walk-in freezer, and assembly space for scientific equipment to support the research program.</p>	Start Date:	February-20	Property Acquisition	Tuition																						
		Completion:	September-20	<table border="0"> <tr><td>Remodeling</td><td><u>\$850,000</u></td></tr> <tr><td>Additions</td><td><u>\$0</u></td></tr> <tr><td>Landscaping/Roads</td><td><u>\$0</u></td></tr> <tr><td>Equipment</td><td><u>\$30,000</u></td></tr> <tr><td>Other(Fees)</td><td><u>\$120,000</u></td></tr> <tr><td>Total:</td><td><u>\$1,000,000</u></td></tr> </table>	Remodeling	<u>\$850,000</u>	Additions	<u>\$0</u>	Landscaping/Roads	<u>\$0</u>	Equipment	<u>\$30,000</u>	Other(Fees)	<u>\$120,000</u>	Total:	<u>\$1,000,000</u>	<table border="0"> <tr><td>Millage</td><td>_____</td></tr> <tr><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Donations</td><td>_____</td></tr> <tr><td>Federal</td><td>_____</td></tr> <tr><td>Other (College of Natural Science, Department of Physics and Astronomy, and Vice President for Research and Innovation funds.)</td><td><u>\$1,000,000</u></td></tr> <tr><td>Total:</td><td><u>\$1,000,000</u></td></tr> </table>	Millage	_____	Bond Proceeds	_____	Donations	_____	Federal	_____	Other (College of Natural Science, Department of Physics and Astronomy, and Vice President for Research and Innovation funds.)	<u>\$1,000,000</u>
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