

Use and Finance Bi-Annual Reporting Form

Reporting Period: **July 1 - December 31, 2023**
 University/College: **Michigan State University**

Number of Project to Report: **7**

Estimated Impact on Tuition and Fee Rates¹: **\$0**

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

1	Steam Distribution (CP19013) - Various structural repairs to vaults and tunnels at various locations on campus. Repairs include replace/restore deteriorated/heaving concrete; replace/restore pipe supports/pipes/anchors.	Start Date:	Oct-23	Property Acquisition		Tuition	
		Completion:	Feb-24	Remodeling	\$3,069,000	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$231,000	Other (Capital Renewal)	\$3,300,000
				Total:	\$3,300,000	Total:	\$3,300,000
2	Data Center (CP21019) - Install new diesel generator and paralleling gear including reconfiguring power plant wiring and installing a direct fiber optic line.	Start Date:	Aug-22	Property Acquisition		Tuition	
		Completion:	Mar-24	Remodeling	\$2,632,000	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$168,000	Other (VP for Research and Innovation)	\$2,800,000
				Total:	\$2,800,000	Total:	\$2,800,000
3	Student Services Building (CP22032) - Complete replace of elevators 1 and 2 that are at end of life.	Start Date:	Sep-23	Property Acquisition		Tuition	
		Completion:	Apr-24	Remodeling	\$1,116,000	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment		Federal	\$1,200,000
				Other(Fees)	\$84,000	Other (Capital Renewal)	
				Total:	\$1,200,000	Total:	\$1,200,000
4	Veterinary Medical Center (CP23006) - Install new MRI Machine in Room A121 including upgrade and modification to the utilities.	Start Date:	Aug-23	Property Acquisition		Tuition	
		Completion:	Feb-24	Remodeling	\$1,227,600	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$92,400	Other (College of Veterinary Medicine - Veterinary Teaching Hospital)	\$1,320,000
				Total:	\$1,320,000	Total:	\$1,320,000
5	Life Science Building (CP23077) - Renovations to Rooms B107/A, B108A/D, B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning.	Start Date:	Nov-23	Property Acquisition		Tuition	
		Completion:	May-24	Remodeling	\$953,250	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment		Federal	
				Other(Fees)	\$71,750.00	Other (College of Nursing)	\$1,025,000
				Total:	\$1,025,000	Total:	\$1,025,000
6	Outdoor Pool Demolition (CP23017) - Demolition of decommissioned outdoor pool and dive tower and planting of lawn.	Start Date:	Apr-23	Property Acquisition		Tuition	
		Completion:	August-23	Remodeling	\$930,000	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment		Federal	
				Other(Fees)	\$70,000	Other (General Fund - Deferred Maintenance)	\$1,000,000
				Total:	\$1,000,000	Total:	\$1,000,000
7	Wharton Center Parking Ramp (ramp 3) Elevators (CP23014) - Complete replacement of elevators 1 and 2 that are at end of life.	Start Date:	Feb-24	Property Acquisition		Tuition	
		Completion:	July-24	Remodeling	\$1,116,000	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment		Federal	
				Other(Fees)	\$84,000	Other (Campus Parking Facilities Reserve and debt repayment from Dept. of Police and Public Safety)	\$1,200,000
				Total:	\$1,200,000	Total:	\$1,200,000