

Use and Finance Bi-Annual Reporting Form

Reporting Period: **July 1 - December 31 2022**
 University/College: **Michigan State University**

Number of Project to Report: **5**

Estimated Impact on Tuition and Fee Rates¹: **\$0**

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

1	Chemistry - Replace Domestic Cold Water Service to Stills (CP21091) - Replace failing domestic water mains throughout Chemistry core lab space. The domestic water supply is utilized to stabilize over 40 stills throughout the building.	Start Date:	Jan-22	Property Acquisition	Tuition
		Completion:	Jun-22	Remodeling	Millage
				\$1,111,030	Bond Proceeds
			Additions	\$0	Donations
			Landscaping/Roads	\$0	Federal
			Equipment	\$2,600	Other (Capital
			Other(Fees)	\$69,370	Renewal)
			Total:	\$1,183,000	\$1,183,000
2	Biochemistry - Replace Domestic Water Mains (CP21039) - Replacement of all galvanized piping including hot and cold water piping within the basement and vertical risers up to the second floor. This includes replacement of the booster pump skid.	Start Date:	Aug-22	Property Acquisition	Tuition
		Completion:	Feb-23	Remodeling	Millage
			Additions	\$0	Bond Proceeds
			Landscaping/Roads	\$0	Donations to
					Intercollegiate
			Equipment	\$0	Athletics
			Other(Fees)	\$148,350	Federal
			Total:	\$1,300,000	Other (Capital
					Renewal)
			Total:	\$1,300,000	\$1,300,000
3	Hidden Lake Gardens Canopy Walk (CP18137) - to construct the 700-foot Canopy Walk – located in Tipton, Michigan, the project is designed to provide significant opportunities for education, outreach, and research as well as visitor experience, tourism and economic development including contributing to the cultural setting of the communities of Lenawee, Jackson, Hillsdale and Washtenaw counties.	Start Date:	Aug-22	Property Acquisition	Tuition
		Completion:	Oct-22	Remodeling	Millage
			Additions	\$0	Bond Proceeds
			Landscaping/Roads	\$1,254,675	Donations
			Equipment	\$0	\$1,310,785
			Other(Fees)	\$56,110	Federal
			Total:	\$1,310,785	Other
					Total:
					\$1,310,785
4	Library West Wing HVAC Upgrade (CP19011) - Addressing critical systems in the West Wing of MSU Main Library.	Start Date:	Jul-22	Property Acquisition	Tuition
		Completion:	Jul-23	Remodeling	Millage
			Additions	\$1,620,000	Bond Proceeds
			Landscaping/Roads	\$0	Donations
			Equipment	\$0	Federal
			Other(Fees)	\$180,000	Other (Capital
			Total:	\$1,800,000	Renewal)
					Total:
					\$1,800,000
5	Chemistry Rooms 24-30 and 111 and 113 (CP22096) - Renovations to Rooms 24 - 30 for Isotope Harvesting Laboratory for Nuclear Chemist FRIB hires and renovations to 111 and 113 for replacement teaching laboratories.	Start Date:	Aug-22	Property Acquisition	Tuition
		Completion:	Dec-22	Remodeling	Millage
			Additions	\$3,200,000	Bond Proceeds
			Landscaping/Roads	\$0	Donations
			Equipment	\$0	Federal
			Other(Fees)	\$800,000	Other (Facility for
			Total:	\$4,000,000	Rare Isotope Beams
					general operating
					funfs)
			Total:	\$4,000,000	Total:
					\$4,000,000