<table>
<thead>
<tr>
<th>Project Description</th>
<th>Start Date</th>
<th>Property Acquisition</th>
<th>Tuition</th>
</tr>
</thead>
<tbody>
<tr>
<td>IM West - Outdoor Pool Demolition and Site Restoration (CP23017)</td>
<td>Mar-23</td>
<td>Remodeling</td>
<td>$960,000</td>
</tr>
<tr>
<td></td>
<td>Sep-23</td>
<td>Millage</td>
<td>$0</td>
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<tr>
<td></td>
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<td>Additions</td>
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<tr>
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<td></td>
<td>Landscaping/Roads</td>
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<td></td>
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<td>Other(Fees)</td>
<td>$40,000</td>
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<td></td>
<td>Total</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Engineering - Replace Fire Suppression (CP23012) - Capital Renewal project</td>
<td>Mar-23</td>
<td>Remodeling</td>
<td>$1,925,000</td>
</tr>
<tr>
<td>to address aged piping that is resulting in multiple piping leaks in the Engineering building.</td>
<td>Dec-23</td>
<td>Millage</td>
<td>$0</td>
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<tr>
<td></td>
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<td>Additions</td>
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</tr>
<tr>
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<td>Landscaping/Roads</td>
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<td>Other(Fees)</td>
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<td>Total</td>
<td>$2,000,000</td>
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<tr>
<td>Breslin - Digital Signage and Audio Upgrades (CP23001) - Replacement of existing center hung signage and audio system and associated infrastructure and structural modifications.</td>
<td>Mar-23</td>
<td>Remodeling</td>
<td>$3,238,329</td>
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<tr>
<td></td>
<td>Oct-23</td>
<td>Millage</td>
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<td>Additions</td>
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<td>Landscaping/Roads</td>
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<td>Federal</td>
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<td></td>
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<td>Other(Fees)</td>
<td>$136,671</td>
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<td>Total</td>
<td>$4,400,000</td>
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<tr>
<td>Hannah Administration - Alterations to the third floor (CP22141)</td>
<td>May-23</td>
<td>Remodeling</td>
<td>$4,304,266</td>
</tr>
<tr>
<td>Comprehensive renovations to west side of third floor to accommodate staff within various units of the Chief Financial Officer and Treasurer including a new single occupant accessible restroom, two new personal health rooms, shared kitchenette/break and copier room and conference rooms.</td>
<td>Feb-24</td>
<td>Millage</td>
<td>$0</td>
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<tr>
<td></td>
<td></td>
<td>Additions</td>
<td>$0</td>
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<td>Landscaping/Roads</td>
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<td></td>
<td></td>
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<td></td>
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<td>Other(Fees)</td>
<td>$260,734</td>
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<tr>
<td></td>
<td></td>
<td>Total</td>
<td>$4,565,000</td>
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<tr>
<td>Chemistry - Laboratory Upgrades (CP22129) - The project includes renovations to support new wet lab and computational research. The project will consolidate the remaining teaching laboratories on the main floor of the Chemistry Building, improving teaching and research laboratory safety. The teaching lab consolidation will be in conjunction with the radiochemistry laboratory renovations for the Facility for Rare Isotope Beams.</td>
<td>Mar-23</td>
<td>Remodeling</td>
<td>$9,492,211</td>
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<td></td>
<td>Feb-25</td>
<td>Millage</td>
<td>$0</td>
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<td>Additions</td>
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<td>Other(Fees)</td>
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<td>Total</td>
<td>$11,600,000</td>
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<tr>
<td>Owen Graduate Hall - West - Convert Office Space to Living Space (CP22127)</td>
<td>Aug-23</td>
<td>Remodeling</td>
<td>$1,918,964</td>
</tr>
<tr>
<td>- Renovations to convert Owen Hall West Wing currently used as office space to living space.</td>
<td>Aug-24</td>
<td>Millage</td>
<td>$0</td>
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<tr>
<td></td>
<td></td>
<td>Additions</td>
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<tr>
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<td>Landscaping/Roads</td>
<td>$0</td>
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<td></td>
<td></td>
<td>Federal</td>
<td>$0</td>
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<tr>
<td></td>
<td></td>
<td>Other(Fees)</td>
<td>$345,339</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>$2,515,000</td>
</tr>
</tbody>
</table>
### Communication Arts and Various Bldgs - Exterior Envelope Capital Renewal FY23 (CP22103)
- **Start Date:** Oct-22
- **Completion:** Nov-25
- Property Acquisition: $3,844,287
- Tuition: $
- Remodeling: $3,844,287
- Millage: $
- Additions: $0
- Bond Proceeds: $
- Landscaping/Roads: $0
- Donations: $
- Equipment: $0
- Federal: $
- Other(Fees): $270,713
- Other (Capital Renewal): $4,155,000
- Total: $4,155,000

### Roads - Farm Lane Bridge/Road Reconstruction and Infrastructure Improvements (CP22064)
- **Start Date:** Apr-23
- **Completion:** Aug-24
- Property Acquisition: $41,453,592
- Tuition: $
- Remodeling: $41,453,592
- Millage: $
- Additions: $0
- Bond Proceeds: $
- Landscaping/Roads: $390,218
- Donations: $
- Equipment: $420,000
- Federal: $
- Other(Fees): $1,817,190
- Other (Utility Reserve and Debt repayment from Capital Renewal funds): $44,000,000
- Total: $44,000,000

### Student Recreation and Wellness Center - (CP21088)
- **Start Date:** Jun-23
- **Completion:** Nov-25
- Property Acquisition: $171,311,098
- Tuition: $
- Remodeling: $171,311,098
- Millage: $
- Additions: $0
- Bond Proceeds: $
- Landscaping/Roads: $500,000
- Donations: $
- Equipment: $8,454,064
- Federal: $
- Other(Fees): $19,734,838
- Other (Debt repayment from IM Student Fees): $200,000,000
- Total: $200,000,000

### Library - Special Collections Renovations and HVAC Upgrades (CP21085)
- **Start Date:** Jun-23
- **Completion:** Dec-24
- Property Acquisition: $11,693,200
- Tuition: $
- Remodeling: $11,693,200
- Millage: $
- Additions: $0
- Bond Proceeds: $
- Landscaping/Roads: $0
- Donations to MSU: $
- Equipment: $6,454,064
- Federal: $
- Other(Fees): $19,734,838
- Total: $200,000,000

### Multicultural Center - (CP21060)
- **Start Date:** Jun-22
- **Completion:** Nov-24
- Property Acquisition: $11,294,141
- Tuition: $
- Remodeling: $11,294,141
- Millage: $
- Additions: $0
- Bond Proceeds: $
- Landscaping/Roads: $0
- Donations to MSU: $6,033,790
- Equipment: $1,069,359
- Federal: $
- Other(Fees): $1,436,500
- Total: $13,800,000

### Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036)
- **Start Date:** Mar-23
- **Completion:** Aug-23
- Property Acquisition: $2,131,187
- Tuition: $
- Remodeling: $2,131,187
- Millage: $
- Additions: $0
- Bond Proceeds: $
- Landscaping/Roads: $0
- Donations to MSU: $
- Equipment: $52,500
- Federal: $
- Other(Fees): $201,313
- Other (Capital Renewal): $2,475,000
- Total: $2,475,000

### FRIB - Chemistry Building Renovations (CP22097)
- **Start Date:** May-23
- **Completion:** Jun-24
- Property Acquisition: $1,693,200
- Tuition: $
- Remodeling: $1,693,200
- Millage: $
- Additions: $0
- Bond Proceeds: $
- Landscaping/Roads: $0
- Donations to MSU: $
- Equipment: $52,500
- Federal: $
- Other(Fees): $201,313
- Other (FRIB): $2,475,000
- Total: $2,475,000

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**MSU Use and Finance Statement**

**June 30, 2023**

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- **Communication Arts and Various Bldgs - Exterior Envelope Capital Renewal FY23 (CP22103)** - Exterior envelope repairs and roof replacements for various buildings including: Communication Arts, Human Ecology, Olds Hall, Morrill Hall of Agriculture, Public Safety and Demonstration Hall.

- **Roads - Farm Lane Bridge/Road Reconstruction and Infrastructure Improvements (CP22064)** - This project includes replacement of the Farm Lane bridge and improvements to the surrounding utility infrastructure, roads, and walkways.

- **Student Recreation and Wellness Center - (CP21088)** - Construction of a new recreation center to replace the current IM West with a modern structure and facilities that address student recreation and fitness needs.

- **Library - Special Collections Renovations and HVAC Upgrades (CP21085)** - The project includes renovation of the third floor East Wing of the Main Library to expand the collection space and the installation of appropriate HVAC equipment to provide necessary temperature and humidity control for the long-term preservation of the collection.

- **Multicultural Center - (CP21060)** - Construction of a freestanding building that will provide a culturally rich and welcoming environment that promotes intellectual curiosity among students as they learn from and share experiences with one another. The building will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces.

- **Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036)** - This project will replace the deteriorating cast iron water main with new ductile iron water main from the T.B. Simon Power Plant to Harrison Road to provide more reliable water service to the facilities along Service Road and support future campus growth.

- **FRIB - Chemistry Building Renovations (CP22097)** - Renovations to rooms 24-30 for isotope harvesting laboratory for nuclear chemist FRIB hires and renovations to 111 and 113 for replacement teaching laboratories. Project previously reported for reporting period July 1 - Dec 31 2022 but is included here due to budget change.
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Start Date</th>
<th>Property Acquisition</th>
<th>Tuition</th>
<th>Remodeling</th>
<th>Millage</th>
<th>Additions</th>
<th>Bond Proceeds</th>
<th>Landscaping/Roads</th>
<th>Equipment</th>
<th>Other (Fees)</th>
<th>Other (Vice President for Research and Innovation)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>14 BioChemistry Mass Spectrometer Facility (CP22122) - Renovations to the RTSF Mass Spectrometry and Metabolomics Core facility including air conditioning improvements, exhaust venting system installation, nitrogen gas handling improvements, conference room, wet lab, office space and general facility improvements.</td>
<td>Mar-23</td>
<td></td>
<td></td>
<td>$2,030,400</td>
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<td></td>
<td></td>
<td></td>
<td>$129,600</td>
<td>$2,160,000</td>
<td>$2,160,000</td>
</tr>
<tr>
<td>15 Library Renovation - Center for Teaching and Learning Innovation and Office for Faculty and Academic Staff Development (CP22075) - Renovations at the second floor of the library west wing to bring together the Office of Faculty and Academic Staff Development and the newly established Center for Teaching and Learning Innovation. Renovations include collaborative team rooms and conference space to support the activities of the two programs and opportunities for student use.</td>
<td>May-23</td>
<td></td>
<td></td>
<td>$1,130,000</td>
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<td>$67,800</td>
<td>$1,197,800</td>
<td>$1,197,800</td>
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<tr>
<td>15 Starbucks relocation from Wells Hall to Library (CP22114) - Complete remodel of former Library Spartys location, including front of house and back of house space; all associated fixtures, finishes, signage, mechanical and electrical to support a new Starbucks at that site.</td>
<td>May-23</td>
<td></td>
<td></td>
<td>$1,062,200</td>
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<td></td>
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