Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1 - June 30, 2023
University/College: Michigan State University

Number of Project to Report: 16

Estimated Impact on Tuition and Fee Rates1: \$0

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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1	IM West - Outdoor Pool Demolition and Site Restoration (CP23017) - This	Start Date:		Property Acquisition		Tuition	
1	project includes the removal of the abandoned pool, associated mechanical	Start Date.	Mar-23	Property Acquisition		Tultion	
		Commissions		Damadalina	¢000,000	Millage	
	systems including mechanical chases around the pool, installation of	Completion:		Remodeling	\$960,000		
	temporary storm sewer, and restoration of the site for future development.			Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$40,000	Other (General	\$1,000,000
						Funds - Deferred	
						Maintenance)	
				Total:	\$1,000,000	Total:	\$1,000,000
2	Engineering - Replace Fire Suppression (CP23012) - Capital Renewal project	Start Date:		Property Acquisition		Tuition	
	to address aged piping that is resulting in multiple piping leaks in the		Mar-23				
	Engineering building.	Completion:	Dec-25	Remodeling	\$1,925,000	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$75,000	Other (Capital	\$2,000,000
				Other (rees)	\$75,000		32,000,000
					40.000.000	Renewal)	40.000.000
				Total:	\$2,000,000	Total:	\$2,000,000
	a li altitu di dicassi di di	la	-			I=	
3	Breslin - Digital Signage and Audio Upgrades (CP23001) - Replacement of	Start Date:		Property Acquisition		Tuition	
	existing center hung signage and audio system and associated infrastructure		Mar-23				
1	and structural modifications.	Completion:	Oct-23	Remodeling	\$3,238,329	Millage	
				Additions	\$0	Bond Proceeds	
1				Landscaping/Roads	\$0	Donations to	\$4,400,000
						Intercollegiate	
						Athletics	
				Equipment	\$25,000	Federal	
				Other(Fees)	\$1,136,671	Other	
				Total:	\$4,400,000	Total:	\$4,400,000
				TOLAI.	\$4,400,000	Total.	34,400,000
4	Hannah Administration - Alterations to the third floor (CP22141) -	Start Date:		December Association		Tuition	
4		Start Date:		Property Acquisition		Tultion	
	Comprehensive renovations to west side of third floor to accommodate staff		May-23		44.004.000		
	within various units of the Chief Financial Officer and Treasurer including a	Completion:	Feb-24	Remodeling	\$4,304,266	Millage	
	new single occupant accessible restroom, two new personal health rooms,			Additions	\$0	Bond Proceeds	
	shared kitchenette/break and copier room and conference rooms.			Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$260,734	Other (Facilities	\$4,565,000
						Reserve, Controller	
						Reserve, Vice	
						Provost for	
						Undergraduate	
						Education and Office	
						of Senior VP, CFO	
						and Treasurer)	
						and freasurer)	
1				T-1-1	A. = c= c= -		A. = a = a = -
				Total:	\$4,565,000	Total:	\$4,565,000
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5	Chemistry - Laboratory Upgrades (CP22129) - The project includes	Start Date:		Property Acquisition		Tuition	
1	renovations to support new wet lab and computational research. The		Mar-23			l	
	project will consolidate the remaining teaching laboratories on the main	Completion:		Remodeling	\$9,492,211	Millage	
1	floor of the Chemistry Building, improving teaching and research laboratory			Additions	\$0	Bond Proceeds	
1	safety. The teaching lab consolidation will be in conjunction with the			Landscaping/Roads	\$0	Donations	
	radiochemistry laboratory renovations for the Facility for Rare Isotope			Equipment	\$521,789	Federal	
1	Beams.			Other(Fees)	\$1,586,000	Other (College of	\$11,600,000
1					. ,,	Natural Science)	. ,,
1				Total:	\$11,600,000	Total:	\$11,600,000
					+==,===,000		+==,::3,000
6	Owen Graduate Hall - West - Convert Office Space to Living Space (CP22127)	Start Date:		Property Acquisition		Tuition	
ľ	- Renovations to convert Owen Hall West Wing currently used as office	2.2.0 2000.	Aug-23			1	
1		Completies		Remodeling	¢1.010.004	Millago	
1	space to living space.	Completion:	Aug-24		\$1,918,964	Millage	
1				Additions	\$0	Bond Proceeds	
1				Landscaping/Roads	\$0	Donations	
1				Equipment	\$250,697	Federal	
1				Other(Fees)	\$345,339	Other (Student Life	\$2,515,000
1						and Engagement)	
1						İ	
ì		I		Total:	\$2,515,000	Total:	\$2,515,000
				TO COLI.	Ψ <i>L</i> ,515,600	i otai.	72,313,000

7							
	Communication Arts and Various Bldgs - Exterior Envelope Capital Renewal	Start Date:		Property Acquisition		Tuition	
	FY23 (CP22103) - Exterior envelope repairs and roof replacements for		Oct-22			_	
	various buildings including: Communication Arts, Human Ecology, Olds Hall,	Completion:	Nov-25	Remodeling	\$3,884,287	Millage	
	Morrill Hall of Agriculture, Public Safety and Demonstration Hall.			Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$270,713	Other (Capital	\$4,155,000
				Takab	Ć4 455 000	Renewal)	Ć4.455.000
				Total:	\$4,155,000	Total:	\$4,155,000
		la				In	
8	Roads - Farm Lane Bridge/Road Reconstruction and Infrastructure	Start Date:	Apr-23	Property Acquisition		Tuition	
	Improvements (CP22064) - This project includes replacement of the Farm Lane bridge and improvements to the surrounding utility infrastructure,	Completion:		Remodeling	\$41,453,592	Millage	
	roads, and walkways.	Completion.	Aug-24	Additions	\$41,433,392	Bond Proceeds	
	Todus, allu waikways.			Landscaping/Roads	\$309,218	Donations	
				Equipment	\$420,000	Federal	
				Other(Fees)	\$1,817,190	Other (Utility	\$44,000,000
				Other(rees)	ψ1,017,130	Reserve and Debt	Ş-1-,000,000
						repayment from	
						Capital Renewal	
						funds)	
				Total:	\$44,000,000	Total:	\$44,000,000
9	Student Recreation and Wellness Center - (CP21088) - Construction of a new	Start Date:		Property Acquisition		Tuition	
	recreation center to replace the current IM West with a modern structure		Jun-23			l	
	and facilities that address student recreation and fitness needs.	Completion:	Nov-25	Remodeling	\$171,311,098	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$500,000	Donations	
				Equipment	\$8,454,064	Federal	
				Other(Fees)	\$19,734,838	Other (Debt	\$200,000,000
						repayment from IM	
						Student Fees)	
				Total:	\$200,000,000	Total:	\$200,000,000
	Library Constal Callesting Properties and LIVAC Harmaday (CD24005)	Start Date:		December Association		In the contract of	
10	Library - Special Collections Renovations and HVAC Upgrades (CP21085) -	Start Date:	Jun-23	Property Acquisition		Tuition	
	The project includes renovation of the third floor East Wing of the Main Library to expand the collection space and the installation of appropriate	Completion:		Remodeling	\$11,294,141	Millage	
	HVAC equipment to provide necessary temperature and humidity control	completion.	Dec-24	Additions	\$11,234,141	Bond Proceeds	
	for the long-term preservation of the collection.			Landscaping/Roads	\$0	Donations to MSU	\$6,033,790
	for the long-term preservation of the collection.			Lanuscaping/ Noaus	ÇÜ	Library	\$0,033,730
				Equipment	\$1,069,359	Federal	
				Other(Fees)	\$1,436,500	Other (Library	\$7,766,210
				Other(rees)	71,430,300	Endowment, Library	\$7,700,210
						Auxiliary, Capital	
						Renewal, Energy	
						Conservation and	
						Facility Reserve)	
						,	
				Total:	\$13,800,000	Total:	\$13,800,000
	14 10 10 10 10 10 10 10 10 10 10 10 10 10	la					
	Multicultural Center - (CP21060) - Construction of a freestanding building	Start Date:				To delice	
11	that will provide a culturally rich and welcoming environment that promotes		lun 22	Property Acquisition		Tuition	
11	that will provide a culturally rich and welcoming environment that promotes	Completion:	Jun-22 Nov-24		\$31 272 106	_	
11	intellectual curiosity among students as they learn from and share	Completion:		Remodeling	\$31,373,486 \$0	Millage	
11	intellectual curiosity among students as they learn from and share experiences with one another. The builidng will include classroom,			Remodeling Additions	\$0	Millage Bond Proceeds	
11	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student			Remodeling Additions Landscaping/Roads	\$0 \$430,000	Millage Bond Proceeds Donations	
11	intellectual curiosity among students as they learn from and share experiences with one another. The builidng will include classroom,			Remodeling Additions Landscaping/Roads Equipment	\$0 \$430,000 \$2,312,500	Millage Bond Proceeds Donations Federal	\$20,000,000
11	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student			Remodeling Additions Landscaping/Roads	\$0 \$430,000	Millage Bond Proceeds Donations Federal Other (General fund	\$38,000,000
11	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student			Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$0 \$430,000 \$2,312,500 \$3,884,014	Millage Bond Proceeds Donations Federal	
11	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student			Remodeling Additions Landscaping/Roads Equipment	\$0 \$430,000 \$2,312,500	Millage Bond Proceeds Donations Federal Other (General fund debt service)	
	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from		Nov-24	Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$0 \$430,000 \$2,312,500 \$3,884,014	Millage Bond Proceeds Donations Federal Other (General fund debt service)	
11	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the	Start Date:	Nov-24 Mar-23	Remodeling Additions Additions Equipment Other(Fees) Total: Property Acquisition	\$0 \$430,000 \$2,312,500 \$3,884,014 \$38,000,000	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total:	\$38,000,000
	intellectual curiosity among students as they learn from and share experiences with one another. The building will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the deteriorating cast iron water main with new ductile iron water main from		Nov-24 Mar-23	Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling	\$430,000 \$2,312,500 \$3,884,014 \$38,000,000	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total: Tuition Millage	
	intellectual curiosity among students as they learn from and share experiences with one another. The building will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the deteriorating cast iron water main with new ductile iron water main from the T.B. Simon Power Plant to Harrison Road to provide more reliable water	Start Date:	Nov-24 Mar-23	Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions	\$430,000 \$2,312,500 \$3,884,014 \$38,000,000 \$2,131,187 \$0	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total: Tuition Millage Bond Proceeds	
	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the deteriorating cast iron water main with new ductile iron water main from the T.B. Simon Power Plant to Harrison Road to provide more reliable water service to the facilities along Service Road and support future campus	Start Date:	Nov-24 Mar-23	Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads	\$430,000 \$2,312,500 \$3,884,014 \$38,000,000 \$2,312,500 \$3,884,014 \$38,000,000	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total: Tuition Millage Bond Proceeds Donations	
	intellectual curiosity among students as they learn from and share experiences with one another. The building will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the deteriorating cast iron water main with new ductile iron water main from the T.B. Simon Power Plant to Harrison Road to provide more reliable water	Start Date:	Nov-24 Mar-23	Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads Equipment	\$430,000 \$2,312,500 \$3,884,014 \$38,000,000 \$2,131,187 \$0 \$30,000 \$52,500	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total: Tuition Millage Bond Proceeds Donations Federal	\$38,000,000
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	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the deteriorating cast iron water main with new ductile iron water main from the T.B. Simon Power Plant to Harrison Road to provide more reliable water service to the facilities along Service Road and support future campus	Start Date:	Nov-24 Mar-23	Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads Equipment	\$430,000 \$2,312,500 \$3,884,014 \$38,000,000 \$2,131,187 \$0 \$30,000 \$52,500	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total: Tuition Millage Bond Proceeds Donations Federal Other (Capital	\$38,000,000
12	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the deteriorating cast iron water main with new ductile iron water main from the T.B. Simon Power Plant to Harrison Road to provide more reliable water service to the facilities along Service Road and support future campus	Start Date:	Nov-24 Mar-23	Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$10,000 \$2,312,500 \$3,884,014 \$38,000,000 \$2,131,187 \$0 \$30,000 \$52,500 \$261,313	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total: Tuition Millage Bond Proceeds Donations Federal Other (Capital Renewal)	\$38,000,000
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12	intellectual curiosity among students as they learn from and share experiences with one another. The builiding will include classroom, conference, commons/gathering, community kitchen, reflection and student study and organization spaces. Water Distribution - Replace Cast Iron Water Main Along Service Rd from T.B. Simon to Harrison Rd (CP21036) - This project will replace the deteriorating cast iron water main with new ductile iron water main from the T.B. Simon Power Plant to Harrison Road to provide more reliable water service to the facilities along Service Road and support future campus growth. FRIB - Chemistry Building Renovations (CP22097) - Renovations torooms 24-30 for Isotope Harvesting Laboratory for Nuclear Chemist FRIB hires and renovations to 111 and 113 for replacement teaching laboratories.	Start Date: Completion: Start Date:	Mar-23 Aug-23	Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions	\$430,000 \$2,312,500 \$3,884,014 \$38,000,000 \$2,131,187 \$0 \$30,000 \$52,500 \$261,313	Millage Bond Proceeds Donations Federal Other (General fund debt service) Total: Tuition Millage Bond Proceeds Donations Federal Other (Capital Renewal) Total: Tuition Millage Bond Proceeds	\$38,000,000
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14	BioChemistry Mass Spectrometer Facility (CP22122) - Renovations to the	Start Date:		Property Acquisition		Tuition	
	RTSF Mass Spectrometry and Metabolomics Core facility including air		Mar-23			_	
	conditioning improvements, exhaust venting system installation, nitrogen	Completion:	Sep-23	Remodeling	\$2,030,400	Millage	
	gas handling improvements, conference room, wet lab, office space and			Additions	\$0	Bond Proceeds	
	general facility improvements.			Landscaping/Roads		Donations	
				Equipment		Federal	
				Other(Fees)	\$129,600	Other (Vice	\$2,160,000
						President for	
						Research and	
						Innovation)	
				Total:	\$2,160,000	Total:	\$2,160,000
15	Library Renovation - Center for Teaching and Learning Innovation and Office			Property Acquisition		Tuition	
	for Faculty and Academic Staff Development (CP22075) - Renovations at the		May-23			_	
		Completion:	Sep-23	Remodeling	\$1,786,000	Millage	
	and Academic Staff Development and the newly established Center for			Additions	\$0	Bond Proceeds	
	Teaching and Learning Innovation. Renovations include collaborative team			Landscaping/Roads		Donations	
	rooms and conference space to support the activities of the two programs			Equipment		Federal	
	and opportunities for student use.			Other(Fees)	\$114,000	Other (Facility	\$1,900,000
						Reserve)	
				Total:		Total:	\$1,900,000
4.0	Charles also at least to a form Wells Hall to Library (CD22444). Consulate	Start Date:		Danis and Annual albina		Tuition	
16	Starbucks relocation from Wells Hall to Library (CP22114) - Complete	Start Date:		Property Acquisition		Tuition	
	remodel of former Library Spartys location , including front of house and		May-23		44.050.000		
	back of house space, all associated fixtures, finishes, signage, mechanical	Completion:	Sep-23	Remodeling		Millage	
	and electrical to support a new Starbucks at that site.			Additions	\$0	Bond Proceeds	
				Landscaping/Roads		Donations	
				Equipment	457.000	Federal	44 400 000
				Other(Fees)	\$67,800	Other (Student Life	\$1,130,000
						and Engagement,	
						Library)	
				Total:	\$1,130,000	Total:	\$1,130,000