Use and Finance Bi-Annual Reporting Form

Reporting Period: <u>July 1 - December 31, 2023</u> University/College: <u>Michigan State University</u>

Number of Project to Report: 7

Estimated Impact on Tuition and Fee Rates1: \$0

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

1							
_	Steam Distribution (CP19013) - Various structural repairs to vaults and	Start Date:	Oct-23	Property Acquisition		Tuition	
	tunnels at various locations on campus. Repairs include replace/restore	Completion:		Remodeling	\$3,069,000	Millage	
	deteriorated/heaving concrete; replace/restore pipe	Completion.	160-24	Additions	\$0	Bond Proceeds	
	supports/pipes/anchors.				\$0	Donations	
	supports/pipes/arichors.			Landscaping/Roads	\$0		
				Equipment		Federal	¢2 200 000
				Other(Fees)	\$231,000	Other (Capital	\$3,300,000
						Renewal)	
				Total:	\$3,300,000	Total:	\$3,300,000
2	Data Center (CP21019) - Install new diesel generator and paralleling gear	Start Date:		Property Acquisition		Tuition	
	including reconfiguring power plant wiring and installing a direct fiber optic	Completion:	Mar-24	Remodeling	\$2,632,000	Millage	
	line.			Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$168,000	Other (VP for	\$2,800,000
						Research and	
						Innovation)	
				Total:	\$2,800,000	Total:	\$2,800,000
				Total.	72,000,000	Total.	\$2,000,000
3	Student Services Building (CP22032) - Complete replace of elevators 1 and 2	Start Date:	Son 22	Property Acquisition		Tuition	
•	, , ,				Ć1 11C 000		
	that are at end of life.	Completion:	Apr-24	Remodeling	\$1,116,000	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment		Federal	\$1,200,000
				Other(Fees)	\$84,000	Other (Capital	
						Renewal)	
				Total:	\$1,200,000	Total:	\$1,200,000
4	Veterinary Medical Center (CP23006) - Install new MRI Machine in Room	Start Date:	Δ110-22	Property Acquisition		Tuition	
	A121 including upgrade and modification to the utilities.	Completion:	_	Remodeling	\$1,227,600	Millage	
	A121 melaung appraise and mounication to the utilities.	completion.	10024	Additions	\$1,227,000	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$92,400	Other (College of	\$1,320,000
						Veterinary Medicine -	
						Veterinary Teaching	
						Hospital)	
						Hospital)	
				Total:	\$1,320,000	Hospital) Total:	\$1,320,000
				Total:	\$1,320,000		\$1,320,000
5	Life Science Building (CP23077) - Renovations to Rooms B107/A, B108A/D,	Start Date:	Nov-23		\$1,320,000	Total:	\$1,320,000
5	Life Science Building (CP23077) - Renovations to Rooms B107/A, B108A/D, B120/A/B and B123/A/B and corridor area, to create clinical teaching, offices	Start Date:		Property Acquisition		Total:	\$1,320,000
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices,		May-24	Property Acquisition Remodeling	\$953,250	TuitionMillage	\$1,320,000
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills		May-24	Property Acquisition Remodeling Additions	\$953,250 \$0	Total: Tuition Millage Bond Proceeds	\$1,320,000
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices,		May-24	Property Acquisition Remodeling Additions Landscaping/Roads	\$953,250	Total: Tuition Millage Bond Proceeds Donations	\$1,320,000
;	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills		May-24	Property Acquisition Remodeling Additions Landscaping/Roads Equipment	\$953,250 \$0 \$0	Total: Tuition Millage Bond Proceeds Donations Federal	
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills		May-24	Property Acquisition Remodeling Additions Landscaping/Roads	\$953,250 \$0	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of	\$1,320,000
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills		May-24	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$953,250 \$0 \$0 \$71,750.00	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing)	\$1,025,000
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills		May-24	Property Acquisition Remodeling Additions Landscaping/Roads Equipment	\$953,250 \$0 \$0	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of	
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning.	Completion:	May-24	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$953,250 \$0 \$0 \$71,750.00	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total:	\$1,025,000
	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills		May-24	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$953,250 \$0 \$0 \$71,750.00	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing)	\$1,025,000
	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning.	Completion:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$953,250 \$0 \$0 \$71,750.00	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total:	\$1,025,000
	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning. Outdoor Pool Demolition (CP23017) - Demolition of decommissioned	Completion: Start Date:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total:	\$953,250 \$0 \$0 \$71,750.00 \$1,025,000	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total: Tuition	\$1,025,000
	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning. Outdoor Pool Demolition (CP23017) - Demolition of decommissioned	Completion: Start Date:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling	\$953,250 \$0 \$0 \$71,750.00 \$1,025,000	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total: Tuition Millage	\$1,025,000
	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning. Outdoor Pool Demolition (CP23017) - Demolition of decommissioned	Completion: Start Date:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads	\$953,250 \$0 \$0 \$71,750.00 \$1,025,000 \$930,000 \$0	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total: Tuition Millage Bond Proceeds Donations	\$1,025,000
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	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning. Outdoor Pool Demolition (CP23017) - Demolition of decommissioned	Completion: Start Date:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads	\$953,250 \$0 \$0 \$71,750.00 \$1,025,000 \$930,000 \$0	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total: Tuition Millage Bond Proceeds Donations Federal Other (General Fund	\$1,025,000
	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning. Outdoor Pool Demolition (CP23017) - Demolition of decommissioned	Completion: Start Date:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads Equipment	\$953,250 \$0 \$0 \$71,750.00 \$1,025,000 \$930,000 \$0 \$0	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total: Tuition Millage Bond Proceeds Donations Federal Other (General Fund Deferred	\$1,025,000
	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning. Outdoor Pool Demolition (CP23017) - Demolition of decommissioned	Completion: Start Date:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees)	\$953,250 \$0 \$0 \$71,750.00 \$1,025,000 \$930,000 \$0 \$70,000	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total: Tuition Millage Bond Proceeds Donations Federal Other (General Fund - Deferred Maintenance)	\$1,025,000
5	B120/A/B and B123/A/B and corridor area to create clinical teaching, offices, touchdown space, and two simulation labs to support Nursing critical skills teaching and learning. Outdoor Pool Demolition (CP23017) - Demolition of decommissioned	Completion: Start Date:	May-24 Apr-23	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total: Property Acquisition Remodeling Additions Landscaping/Roads Equipment	\$953,250 \$0 \$0 \$71,750.00 \$1,025,000 \$930,000 \$0 \$0	Total: Tuition Millage Bond Proceeds Donations Federal Other (College of Nursing) Total: Tuition Millage Bond Proceeds Donations Federal Other (General Fund Deferred	\$1,025,000
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