

Use and Finance Bi-Annual Reporting Form

Reporting Period: Jan 1 - June 30, 2024
 University/College: Michigan State University

Number of Project to Report: **11**

Estimated Impact on Tuition and Fee Rates¹: **\$0**

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

1	Dairy Facility - Research and Teaching and Learning - Accreditation - New Construction (CP22033): Construct new and expanded Dairy Facility to support teaching, research and outreach. The existing MSU dairy facilities date to the 1960s and have reached the end of their useful life.	Start Date:	May-24	Property Acquisition		Tuition	
		Completion:	Dec-24	Remodeling	\$5,620,000	Millage	
				Additions	\$69,380,000	Bond Proceeds	
				Landscaping/Roads	\$0	Donations to the College of Agriculture and Natural Resources and the College of Veterinary Medicine	\$5,000,000
				Equipment	\$0	Federal	
				Other(Fees)		Other (State of Michigan, College of Agriculture and Natural Resources)	\$70,000,000
				Total:	\$75,000,000	Total:	\$75,000,000
2	Greenhouses - Renovation of Existing and Addition including new Headhouse - Research Expansion and Learning (CP22034) - Upgrade the Plant Sciences Greenhouse Range through a combination of renovations and additions that include state-of-the art environmental controls and LED lighting configured to respond to varying external climate conditions. The	Start Date:	May-24	Property Acquisition		Tuition	
		Completion:	Nov-26	Remodeling	\$2,450,000	Millage	
				Additions	\$32,550,000	Bond Proceeds	
				Landscaping/Roads	\$0	Donations	
				Equipment	\$0	Federal	

<p>upgraded greenhouses will have the ability to conduct controlled, replicated experiments regardless of the season and under a variety of growth, environmental and stress conditions.</p>		<p>Other(Fees)</p>	<p>Other (State of Michigan, Provost, VP for Research and Innovation, AgBio Research, College of Agriculture and Natural Resources, College of Natural Science, Greenhouse User fees)</p>	<p>\$35,000,000</p>
		<p>Total: \$35,000,000</p>	<p>Total: \$35,000,000</p>	
<p>3 Berkey Hall Renovations to Various Classrooms (CP23115) - Comprehensive renovations to university classrooms. Scope includes new flooring, painting, ceiling, lighting, furniture, and technology. Project is coordinated with First Floor North Wing Transformation project.</p>	<p>Start Date: Apr-24 Completion: Aug-24</p>	<p>Property Acquisition Remodeling \$2,511,000 Additions \$0 Landscaping/Roads \$0 Equipment \$189,000 Other(Fees) Total: \$2,700,000</p>	<p>Tuition Millage Bond Proceeds Donations Federal Other (Teaching and Learning Environment) \$2,700,000 Total: \$2,700,000</p>	
<p>4 Berkey Hall - First Floor North Wing Transformation (CP23056) - Comprehensive renovation 7 former university classrooms and the corridor to create the collaborative space including accommodating testing/team rooms, single occupant/accessible toilet rooms, personal health room, reflection room, and program space for the College of Social Science. Work scope includes new furniture, ceiling, lighting, flooring, paint; rework/installation of ventilation and possible cooling.</p>	<p>Start Date: May-24 Completion: Dec-24</p>	<p>Property Acquisition Remodeling \$3,864,150 Additions \$0 Landscaping/Roads \$0 Equipment Other(Fees) \$290,850 Total: \$4,313,000</p>	<p>Tuition Millage Bond Proceeds Donations Federal Other (College of Social Science, General Funds) \$4,313,000 Total: \$4,313,000</p>	
<p>5 Shaw Lane/Chestnut Road Reconstruction and Water Main (CP23108) - Full depth replacement and reconfiguration of Shaw Lane from Harrison Road to the east side of the Chestnut/Shaw intersection. Scope includes: concrete sidewalks and curb/gutter, landscaping, site lighting; Replacement of cast iron watermain along Shaw Lane between Harrison Rd. and Chestnut Rd. with ductile iron pipe; Replacement of impacted storm sewer and minor electrical duct bank/vault construction.</p>	<p>Start Date: Jun-23 Completion: Dec-24</p>	<p>Property Acquisition Remodeling \$2,427,000 Additions \$1,200,000 Landscaping/Roads \$0 Equipment \$0 Other(Fees) \$273,000 Total: \$3,900,000</p>	<p>Tuition Millage Bond Proceeds Donations to Transportation Endowment Federal Other (Capital Renewal) \$3,900,000 Total: \$3,900,000</p>	

<p>6 Biomedical Animal Resources - Provision for Large Animal - Imaging (CP22001) - Renovate 18,600 sqft in the Clinical Center D-wing to create a large animal imaging facility. The scope includes updated HVAC and electrical systems to accommodate new magnetic resonance imaging (MRI) and positron emission tomography (PET) scanning equipment.</p>	<p>Start Date: Dec-23 Completion: November-24</p>	<table border="1"> <tr><td>Property Acquisition</td><td></td></tr> <tr><td>Remodeling</td><td>\$10,369,500</td></tr> <tr><td>Additions</td><td>\$0</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td></tr> <tr><td>Equipment</td><td></td></tr> <tr><td>Other(Fees)</td><td>\$780,500</td></tr> <tr><td>Total:</td><td>\$11,150,000</td></tr> </table>	Property Acquisition		Remodeling	\$10,369,500	Additions	\$0	Landscaping/Roads	\$0	Equipment		Other(Fees)	\$780,500	Total:	\$11,150,000	<table border="1"> <tr><td>Tuition</td><td></td></tr> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal (NIH Grant)</td><td>\$6,721,226</td></tr> <tr><td>Other (EVP Health Sciences, Provost, VP for Research and Innovation, President, Research Reserve, Capital Renewal)</td><td>\$4,428,774</td></tr> <tr><td>Total:</td><td>\$11,150,000</td></tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal (NIH Grant)	\$6,721,226	Other (EVP Health Sciences, Provost, VP for Research and Innovation, President, Research Reserve, Capital Renewal)	\$4,428,774	Total:	\$11,150,000
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<p>7 Campbell Hall - Renovation (CP22116) - The project addresses major building systems including life safety and accessibility, mechanical, electrical, building envelope, and finishes. The upgrades will improve student gathering, study, and residential spaces. The project also includes renovations to support MSU Honors College.</p>	<p>Start Date: May-24 Completion: July-25</p>	<table border="1"> <tr><td>Property Acquisition</td><td></td></tr> <tr><td>Remodeling</td><td>\$34,503,000</td></tr> <tr><td>Additions</td><td>\$0</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td></tr> <tr><td>Equipment</td><td></td></tr> <tr><td>Other(Fees)</td><td>\$2,597,000</td></tr> <tr><td>Total:</td><td>\$37,100,000</td></tr> </table>	Property Acquisition		Remodeling	\$34,503,000	Additions	\$0	Landscaping/Roads	\$0	Equipment		Other(Fees)	\$2,597,000	Total:	\$37,100,000	<table border="1"> <tr><td>Tuition</td><td></td></tr> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations to Honors College</td><td>\$3,002,000</td></tr> <tr><td>Federal</td><td></td></tr> <tr><td>Other (Student Life and Engagement Auxiliary Funds, Honors College)</td><td>\$34,098,000</td></tr> <tr><td>Total:</td><td>\$37,100,000</td></tr> </table>	Tuition		Millage		Bond Proceeds		Donations to Honors College	\$3,002,000	Federal		Other (Student Life and Engagement Auxiliary Funds, Honors College)	\$34,098,000	Total:	\$37,100,000
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<p>8 MSU, Henry Ford Health System Partnership - New Research Building, Detroit (CP22017) - Construction of a new approximately 335,000 gsf biomedical research building in Detroit to support the partnership. The eight-story building will provide wet bench laboratories and central support facilities including core labs, vivarium, executive suite offices, common meeting areas, write-up spaces, and loading dock and building support spaces.</p>	<p>Start Date: May-24 Completion: March-27</p>	<table border="1"> <tr><td>Property Acquisition</td><td></td></tr> <tr><td>Remodeling</td><td>\$311,550,000</td></tr> <tr><td>Additions</td><td>\$0</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td></tr> <tr><td>Equipment</td><td></td></tr> <tr><td>Other(Fees)</td><td>\$23,450,000</td></tr> <tr><td>Total:</td><td>\$335,000,000</td></tr> </table>	Property Acquisition		Remodeling	\$311,550,000	Additions	\$0	Landscaping/Roads	\$0	Equipment		Other(Fees)	\$23,450,000	Total:	\$335,000,000	<table border="1"> <tr><td>Tuition</td><td></td></tr> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td>\$294,800,000</td></tr> <tr><td>Donations to MSU</td><td>\$25,000,000</td></tr> <tr><td>Federal</td><td></td></tr> <tr><td>Other (3rd Party Tenant Payments)</td><td>\$15,200,000</td></tr> <tr><td>Total:</td><td>\$335,000,000</td></tr> </table>	Tuition		Millage		Bond Proceeds	\$294,800,000	Donations to MSU	\$25,000,000	Federal		Other (3rd Party Tenant Payments)	\$15,200,000	Total:	\$335,000,000
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<p>9 Data Center - Water Cooling to Server Racks (CP22145) - Extend water cooling to research server racks.</p>	<p>Start Date: Aug-23 Completion: November-24</p>	<table border="1"> <tr><td>Property Acquisition</td><td></td></tr> <tr><td>Remodeling</td><td>\$2,604,000</td></tr> <tr><td>Additions</td><td>\$0</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td></tr> <tr><td>Equipment</td><td></td></tr> </table>	Property Acquisition		Remodeling	\$2,604,000	Additions	\$0	Landscaping/Roads	\$0	Equipment		<table border="1"> <tr><td>Tuition</td><td></td></tr> <tr><td>Millage</td><td></td></tr> <tr><td>Bond Proceeds</td><td></td></tr> <tr><td>Donations</td><td></td></tr> <tr><td>Federal</td><td></td></tr> </table>	Tuition		Millage		Bond Proceeds		Donations		Federal									
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		Other(Fees)	\$196,000	Other (Provost, State of Michigan Capital Appropriations)	\$2,800,000
		Total:	<u>\$2,800,000</u>	Total:	<u>\$2,800,000</u>
10	Wharton Center Renovations (CP23072) - New furniture, paint, carpet and handrails in Great Hall, Pasant Theatre and lobbies, epoxy flooring and ceiling restoration at parking ramp entry.	Start Date: Jun-24 Completion: September-24	Property Acquisition Remodeling <u>\$3,864,150</u> Additions <u>\$0</u> Landscaping/Roads <u>\$0</u> Equipment Other(Fees) <u>\$290,850</u> Total: <u>\$3,161,000</u>	Tuition Millage Bond Proceeds Donations Federal Other (Wharton Center) <u>\$3,161,000</u> Total: <u>\$3,161,000</u>	
11	Breslin Athletic Training Room Renovation (CP23107) - Renovations to address hydrotherapy needs, along with improved layout and functions of the space for injury prevention, treatment, and rehabilitation for the athletes.	Start Date: May-24 Completion: September-24	Property Acquisition Remodeling <u>\$2,790,000</u> Additions <u>\$0</u> Landscaping/Roads <u>\$0</u> Equipment Other(Fees) <u>\$210,000</u> Total: <u>\$3,000,000</u>	Tuition Millage Bond Proceeds Donations to Intercollegiate Athletics <u>\$3,000,000</u> Federal Other Total: <u>\$3,000,000</u>	