

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 1 - December 31, 2024
University/College: Michigan State University

Number of Projects to Report: 12

Estimated Impact on Tuition and Fee Rates¹: \$0

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most institution.

1	MSU Museum Infrastructure Improvements (CP21090) - Improvements include the installation of new heating, ventilation, air conditioning (HVAC) systems, and humidity controls, new windows, a building vapor barrier and accessibility upgrades to restrooms. The project will allow the MSU Museum to reinstall its gallery space to better serve MSU students and surrounding communities. The upgrades are essential to ensure that the museum’s environmental controls for temperature and humidity align with the industry benchmarks for collections stewardship, storage and exhibition, critical for the museum to preserve its accreditation from the American Alliance of Museums.	Start Date: Completion:	Aug-24 Aug-25	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total:
2	Plant and Environmental Science Building (CP22084) - Construction of new research building to accommodate current and planned growth in plant and environmental sciences. This 200,000-square foot facility, located at the corner of Farm Lane and Wilson Road, will provide critical laboratory space for approximately 40 principal investigators and their teams, advancing MSU’s leadership in food security and climate adaptation.	Start Date: Completion:	Sep-24 Mar-27	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total:

3 Bessey Hall chiller replacement (CP23031) - Replace two aged steam absorption chillers/cooling towers that are at or near the end of their useful life, along with associated pumps, tanks, controls and necessary upgrades to the electrical system.	Start Date:	Nov-24	Property Acquisition
	Completion:	May-25	Remodeling
			Additions
			Landscaping/Roads
			Equipment
			Other(Fees)
			Total:
4 Hannah Administration renovate rooms for Spartan One Stop (CP23093) - Renovation a portion of the first floor Hannah Administration Building to accommodate the new One Stop functions. The One Stop space will create a customer service office combining Registrar, Financial Aid, and Student accounts functions in one space providing the opportunity for staff to nimbly answer a wide range of student questions.	Start Date:	Oct-24	Property Acquisition
	Completion:	Jul-25	Remodeling
			Additions
			Landscaping/Roads
			Equipment
			Other(Fees)
			Total:
5 Breslin renovations to control room (CP23101) - The Athletics Control Room operates the technology in all athletic facilities, including day-to-day operation and production of content during athletic events. Project replaces current equipment which is at end of life and adds controls in the MSU Athletics production offices.	Start Date:	May-24	Property Acquisition
	Completion:	August-24	Remodeling
			Additions
			Landscaping/Roads
			Equipment
			Other(Fees)
			Total:
6 Akers Hall convert apartments to student rooms (CP23104) - Convert Apartments to Student Rooms through modifications to 20 apartments.	Start Date:	May-24	Property Acquisition
	Completion:	October-25	Remodeling

		Additions Landscaping/Roads Equipment Other(Fees) Total:
7 Single occupant restrooms - Various Buildings (CP24001) - Construct single occupant accessible restrooms in eight buildings.	Start Date: Jul-24 Completion: August-26	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total:
8 Demolition of Various Farm Buildings (CP24010) - Demolition of various farm buildings beyond their useful life.	Start Date: Jul-24 Completion: Dec-24	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other(Fees) Total:
9 Giltner Hall - Replace remaining original galvanized piping (FY25) (CP24019) - Original galvanized domestic water piping is failing with multiple blisters and leaks. Replace all galvanized domestic water piping throughout the building, and add isolation valves at floors/sections to make future repairs less	Start Date: May-24 Completion: May-25	Property Acquisition Remodeling Additions

<p>impactful to building operations.</p>		<p>Landscaping/Roads Equipment Other(Fees)</p> <p>Total:</p>
<p>10 Management Education Center, Troy MI - Parking Lot Resurfacing and Lighting (CP24025) - Asphalt driveway and parking lot renovation.</p>	<p>Start Date: Aug-24 Completion: July-25</p>	<p>Property Acquisition</p> <p>Remodeling Additions Landscaping/Roads Equipment Other(Fees)</p> <p>Total:</p>
<p>11 Anthony Hall Building Envelope Renewal (CP24030) - The project will replacing roofing, insulation, rain gutters and downspouts. The project will also include extensive asbestos abatement of the existing roof system.</p>	<p>Start Date: Mar-25 Completion: November-27</p>	<p>Property Acquisition</p> <p>Remodeling Additions Landscaping/Roads Equipment Other(Fees)</p> <p>Total:</p>
<p>12 FRIB Chip Testing Facility (CP24011) - Addition of approximately 5,500 square feet to the Facility for Rare Isotope Beams to construct a Chip Testing Facility based on K500 heavy-ions. The addition will triple the current</p>	<p>Start Date: Jul-24 Completion: September-25</p>	<p>Property Acquisition</p> <p>Remodeling</p>

capacity of the FRIB Chip Testing Facility by providing two additional user vaults.

Additions
Landscaping/Roads
Equipment
Other(Fees)

Total:



recent fiscal year equated student count for the

	Tuition	
\$26,040,000	Millage	
\$0	Bond Proceeds	
\$0	Donations to the MSU Museum	\$500,000
\$0	Federal	
\$1,960,000	Other (General Fund - debt service, Provost, President, Capital Renewal, Investment Income)	\$27,500,000
\$28,000,000	Total:	\$28,000,000
	Tuition	
\$186,000,000	Millage	
\$0	Bond Proceeds	
\$0	Donations	
\$0	Federal	
\$14,000,000	Other (General Fund debt service)	\$200,000,000
\$200,000,000	Total:	\$200,000,000

	Tuition	
\$4,068,750	Millage	
\$0	Bond Proceeds	
\$0	Donations	
	Federal	
\$306,250	Other (Capital	\$4,375,000
\$4,375,000	Renewal)	
	Total:	\$4,375,000

	Tuition	
\$3,115,500	Millage	
\$0	Bond Proceeds	
\$0	Donations	
\$0	Federal	
\$234,500	Other (Vice Provost	\$3,350,000
	Enrollment and	
	Academic Strategic	
	Planning, Provost,	
	Controller)	
\$3,350,000	Total:	\$3,350,000

	Tuition	
\$3,720,000	Millage	
\$0	Bond Proceeds	
\$0	Donations	
	Federal	
\$280,000	Other	\$4,000,000
	(Intercollegiate	
	Athletics)	
\$4,000,000	Total:	\$4,000,000

	Tuition	
\$2,511,000	Millage	

\$0	Bond Proceeds	
\$0	Donations	
	Federal	
\$189,000	Other (Student Life and Engagement)	\$2,700,000
\$2,700,000	Total:	\$2,700,000

\$2,139,000	Tuition	
\$0	Millage	
\$0	Bond Proceeds	
\$0	Donations	
	Federal	
\$161,000	Other (Barrier Free Reserve)	\$2,300,000
\$2,300,000	Total:	\$2,300,000

\$2,139,000	Tuition	
\$0	Millage	
\$0	Bond Proceeds	
\$0	Donations	
	Federal	
\$161,000	Other (Capital Renewal)	\$2,300,000
\$2,300,000	Total:	\$2,300,000

\$2,418,000	Tuition	
\$0	Millage	
	Bond Proceeds	

\$0	Donations	
	Federal	
\$182,000	Other (Capital	\$2,600,000
	Renewal)	
\$2,600,000	Total:	\$2,600,000



	Tuition	
\$1,318,067	Millage	
\$0	Bond Proceeds	
\$0	Donations	
	Federal	
\$99,209	Other (College of	\$1,417,276
	Business)	
\$1,417,276	Total:	\$1,417,276



	Tuition	
\$9,537,150	Millage	
\$0	Bond Proceeds	
\$0	Donations	
	Federal	
\$717,850	Other (Capital	\$10,255,000
	Renewal)	
\$10,255,000	Total:	\$10,255,000



	Tuition	
\$15,810,000	Millage	

<u>\$0</u>	Bond Proceeds	<u> </u>
<u>\$0</u>	Donations	<u> </u>
	Federal	
<u>\$1,190,000</u>	Other (FRIB general	<u>\$17,000,000</u>
	funds and debt)	
<u>\$17,000,000</u>	Total:	<u>\$17,000,000</u>
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