### CROP BUDGET SIMULATION - Machine Cost

#### Machine Work Rates

<table>
<thead>
<tr>
<th>Machine</th>
<th>Fixed per Ac.</th>
<th>Overhead per Ac.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Potash</td>
<td>$25.00</td>
<td>$28.80</td>
</tr>
<tr>
<td>Lime</td>
<td>$13.35</td>
<td>$18.36</td>
</tr>
<tr>
<td>Mkt/Sbu</td>
<td>$0.05</td>
<td>$0.00</td>
</tr>
<tr>
<td>Store/BU</td>
<td>$0.00/MO</td>
<td>$0.00</td>
</tr>
<tr>
<td>Moist</td>
<td>$15.00</td>
<td>$7.52</td>
</tr>
<tr>
<td>Misc</td>
<td>$0.05 Drying</td>
<td>$36.00</td>
</tr>
</tbody>
</table>

#### Nitrogen

- **Nitrogen $/Lbs**: $0.450
- **Phos $/Lbs**: $0.380
- **Potash $/Lbs**: $0.300
- **Lime $/Ton**: $29.00
- **Mkt/Sbu**: $0.050
- **Store/BU**: $0.040/MO
- **% Moist**: $15.00
- **6% BU**: $0.05 INSECT
- **5% BU**: $0.150 TRUCKING

#### Factors

- **Factors for Corn**: 1.00
- **Factors for Wheat**: 1.00
- **Factors for Dry Bean**: 1.00
- **Factors for Soybean**: 1.00
- **Factors for S Beets**: 1.00

#### Values

- **Value/UNIT**: $190.00 BU
- **Gross Income**: $665.00
- **Gross Income per Ac**: $691.00

#### Costs

<table>
<thead>
<tr>
<th>Enterprise</th>
<th>1 AC</th>
<th>1.00 AC</th>
<th>1 AC</th>
<th>1 AC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nitrogen</td>
<td>$ 95</td>
<td>$100</td>
<td>$ 95</td>
<td>$100</td>
</tr>
<tr>
<td>Potash</td>
<td>$ 60</td>
<td>$100</td>
<td>$ 60</td>
<td>$100</td>
</tr>
<tr>
<td>Lime</td>
<td>$ 50</td>
<td>$100</td>
<td>$ 50</td>
<td>$100</td>
</tr>
<tr>
<td>Storage</td>
<td>$ 30</td>
<td>$100</td>
<td>$ 30</td>
<td>$100</td>
</tr>
<tr>
<td>Marketing</td>
<td>$ 30</td>
<td>$100</td>
<td>$ 30</td>
<td>$100</td>
</tr>
<tr>
<td>Drying</td>
<td>$ 30</td>
<td>$100</td>
<td>$ 30</td>
<td>$100</td>
</tr>
<tr>
<td>Trucking</td>
<td>$ 30</td>
<td>$100</td>
<td>$ 30</td>
<td>$100</td>
</tr>
</tbody>
</table>

#### Breakeven and Costs

- **Breakeven Var Cash**: N/A
- **Breakeven Fixed**: N/A
- **Breakeven Fixed Capital Exp**: N/A
- **Breakeven All Costs**: N/A
- **Breakeven ALL EX**: N/A
- **Net/Acre**: N/A
- **Expense All AC**: N/A
- **Income Per Unit**: N/A
- **Income All AC**: N/A
- **Net ALL AC**: N/A
- **Return/Acre**: N/A

This budget projection has no Return to Land, Management and Capital which are cost that must be covered but vary greatly between farm to farm. It is suggested that you consider taking the time to calculate your own farm's actual costs at the end of each year and then use your numbers as a base from which to build next year's budget numbers.

The above values are estimated values and your actual cost may vary greatly from the numbers presented.

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* Corn following soybeans nitrogen credited